

Refer to Legislative Secretary

OFFICE OF THE GOVERNOR GUAM

JAN 03, 2000

OFFICE OF THE LEGISLATIVE SECRETARY ACKNOWLEDGMENT BECEIPT Received By 0 4 Time 2000 Date

The Honorable Antonio R. Unpingco Speaker I Mina'Bente Singko na Liheslaturan Guåhan Twenty-Fifth Guam Legislature Guam Legislature Temporary Building 155 Hesler Street Hagåtña, Guam 96910

Office of the ANTONIO R. 1 Date//	Speaker UNPINGCO <i>3 Jacob</i>
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Dear Speaker Unpingco:

Enclosed please find Bill No. 372 (LS), "AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999 - 2000", which I have signed into law today as Public Law No. 25-98.

This legislation is signed into law solely to avoid a government shutdown, contrived by i Liheslatura, as Guam's entry into the New Millennium. This legislation is a "wait 'til the midnight hour" rush job, full of flaws, and still fails to provide for the continuing operations of the government through to the end of Fiscal Year 2000, which is next September 30.

It is a sad commentary to note that even at this late date an annual budget was not achieved, despite the promises and publicity to the contrary. There is a projected shortfall of \$6.4 Million, conservatively. This is not a balanced budget.

It was guite difficult to review the bill, as the Executive Branch was only given a 2-day window of opportunity to review it. This short review reveals the following:

gave itself preferential treatment. Legislature Ι 1. Liheslatura, the Legislature, failed to cut their budget, although each and every Executive Branch agency was cut, not only by the amount projected by estimating the number of individuals taking part in the early retirement program and the voluntary separation program, but by an additionally amount. There is no reference to any cuts from the Speaker/B372/PL25 . 3 January, 2000 - Page 2

> legislature's budget based on any estimate of the number of legislative employees participating in the early retirement and voluntary separation programs.

> I Liheslatura also eliminated previous restrictions on its own spending. In previous legislation, in Section 23 of Public Law No. 25-72, i Liheslatura placed a ceiling on the amount that each senator could spend. Restrictions were also placed on the amount that each legislative committee could spend, and the number of employees that could be hired in the legislative central office. These restrictions were all removed in this legislation. This is in contrast with the restrictions on hiring and spending imposed on the Executive Branch.

> 2. The legislation reflects extreme micromanagement and lack of flexibility, in violation of the Doctrine of Separation of Powers. This legislation is completely filled with language focusing on Executive prerogatives. The selection of individual employees to cover the essential functions of government is not the province of any legislature. Making appropriations and setting policy is the job of a legislature. Individual, day-to-day governmental decisions on how to run agencies and carry out policy is the express job of the Executive Branch and i Maga'lahi, the Governor.

> The legislative branch is occupying itself with requiring monthly staffing patterns of all of the agencies. Then, it is requiring quarterly reports of monthly operational reports of all of the agencies. This will result in a deluge of paper, much like reading the phone book. Can this really be the focus of all our legislative effort?

> This legislation even speculates on the retirement of an individual occupying the position of Chief of Cadastre. Should such an individual retire before next September, the government will be allowed to hire one. Is this really a legislative matter? Recurrently, throughout the bill, reference is made to hiring "2 social workers", 1 attorney IV, 1 controller, and so forth. Who is the proper hiring authority to determine the personnel needs of the Executive Branch, when it comes down to individual job titles and pay steps?

In these times of economic contraction, where money is more scarce than it was several years ago, a maximum of flexibility is required to balance the budget, get the most for our money, and get the job done. Requiring the hiring of individual job titles and pay steps is the same as planning a household budget for food, and then requiring that only 1 Speaker/B372/PL25 8 January, 2000 - Page 3

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hot dog can be purchased. If we only have \$10, we can get a better meal with flexibility and creativity than being told to buy 1 hot dog. One can readily see the impracticality of this approach.

3. The Attorney General has determined that, despite the exceptions made for special interest hiring in this legislation, these sections are invalid and a general hiring freeze for all lines agencies is in effect. This legislation is filled with various authorizations to hire individuals. Since the picking of what positions to fill is done in this legislation by i Liheslatura, the Legislature, instead of the proper authority, the Executive, in violation of the Doctrine of the Separation of Powers, these sections are void, and a general hiring freeze is in place until lifted by i Liheslatura, the Legislature.

The following hiring will **not** take place, because the legislation regarding this selective hiring is declared invalid by the Attorney General:

a) Guam Police Department. Hiring of 1 psychologist, 1 attorney IV, and 40 "Police Officers I" within the Guam Police Department;

b) Department of Mental Health and Substance Abuse. Hiring of 7 psychiatric technicians, 2 social workers, 4 nurses, and 1 program director for Healing Hearts Program within the Department of Mental Health and Substance Abuse;

c) Department of Integrated Services for People with Disabilities (DISID). Hiring of 3 social workers;

d) Department of Education, Guam Memorial Hospital, Department of Mental Health and Substance Abuse. Hiring of teachers, school health counselors, nurses, and licensed health care professionals;

- e) Department of Law. Hiring of attorneys;
- f) Department of Education. Hiring of 1 comptroller;

g) Department of Land Management. Hiring of 1 Chief of Cadastre;

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h) Guam Environmental Protection Agency (GEPA). Hiring of 1 EHS Supervisor (Air Pollution), 1 Chemist II, 1 Engineer III, and 1 Laboratory Technician III.

Other hiring restrictions are also declared invalid. Please see the attached opinion of the Attorney General for a further discussion of this issue.

4. The Appropriation made to fund the Department of Public Works Solid Waste Division is a "sham" appropriation.

The appropriation to the Department of Public Works Solid Waste Division, made on Page 12, Section 13, lines 13-17 is reduced to \$1 Million from the original appropriation of \$1.5 Million made on Page 10, Section 13 of Chapter III of Public Law No. 25-72.

Unfortunately, the collections which were slotted for the Solid Waste Operations Fund, which were supposed to reimburse this appropriation, have not materialized.

A second appropriation to the Solid Waste Operations Fund is not really an appropriation at all. The language "such sums, as are necessary, are hereby appropriated" does not appear to be definitive enough to allow the expenditure of funds. In any event, there is really no money in this fund which could cover the current operations of the Solid Waste Division.

5. "Pre-selection" of all certified graduates of the Guam Community College Basic Law Enforcement Academy ("GCCBLEA") as employees of the Guam Police Department violates the merit system mandated by the Organic Act. In addition to the invalidity of hiring due to selective hiring authorization by i Liheslatura, as ponted out above, the Organic Act mandates the creation of a merit system, and this is embodied in the Civil Service Commission and the personnel laws of Guam. Instead of following this system, i Liheslatura mandates that all of the graduates of the GCCBLEA be hired into the Guam Police Department, before anyone else. This pre-selects employees by law, regardless of their performance, fitness, or any other selection criteria used by a merit system.

Please note that the following items have been item-vetoed:

1. Page 20, Section 22, lines 2-5: I Liheslatura's overall budget for Fiscal Year 2000. The legislative budget was not reduced,

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while all other budgets were reduced. In fact, restricted spending provisions which applied to the legislative branch were removed. The appropriation of \$7,720,000 is reduced by item veto to \$5,220,000. This produces a savings of \$2,500,000.

2. Page 36, Section 15 lines 4-9: The Dededo Buffer Strip Fund was given double appropriations. The second appropriation is item vetoed from the amount of \$99,350 to \$ -0-. The first appropriation of \$24,370, contained on Page 11, Section 9, lines 14-17, is left intact.

The item-vetoes above will reflect a savings of \$2,599,350. Hopefully, the amount reserved from these unnecessary items of spending will be reprogrammed by i Liheslatura to re-fund the cuts made to the Medically Indigent Program at the Department of Public Health and Social Services, the Medicaid Program, as well as Welfare program funding. A projected shortfall of \$5 Million is expected, and this additional \$2,599,350 will be a step in the right direction to assist those of our citizens who are most in need.

It is discouraging to be presented with yet another budget bill which does not fulfill the annual requirements of the government. Even though a government shutdown is averted in the signing of this flawed measure, unfortunately, the budget issue has not been laid to rest for Fiscal Year 2000. In a few short months, if not immediately, it will have to be revisited yet again.

Very truly yours,

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Madeleine Z. Bordallo I Maga'Lahen Guåhan, Akto Acting Governor of Guam

Attachment: copy attached for signed bill or overridden bill original attached for vetoed bill

cc: The Honorable Joanne M. S. Brown Legislative Secretary

Carl T.C. Gutierrez Maga'làhi Governor

Madeleine Z. Bordallo Tiñente Gubetnadora Lt. Governor



Ufisinan Hiniråt Abugao Hagåtña, Guåhan

Office of the Attorney General Hagåtña, Guam John F. Tarantino Hiniråt Abugao Attorney General

> Robert H. Kono Atkådi Sigundo Chief Deputy

January 2, 2000

Memorandum - (Opinion)

Ref: GOV 00-0001

To: Governor of Guam

From: Attorney General

Subject: Application of Bill 372

Buenas!

Pursuant to your request of December 31, 1999 I have reviewed Bill 372 regarding the following:

- **REQUEST:** Does the Legislature have the power to exempt certain positions within the government of Guam from a general hiring freeze?
- **ANSWER:** No. The Legislature's attempt to "**micro manage**" the staffing and resource allocations in administering the appropriated funds is a serious intrusion on the Governor's authority and ability to perform his duty under the Organic Act of Guam.

STATEMENT OF FACTS

A brief history regarding the actions of the *I Liheslaturan Guahån* in it's attempts to gain control over the employment of government of Guam employees is necessary in order to fully appreciate the gravity of what is now being attempted in Bill No. 372 (LS) which was recently passed and transmitted to the Governor.

In late 1998 *I Liheslaturan Guahån* passed a bill which became Public Law 24-327. Section 11 of P.L. 24-327 attempted to exercise control over specific government of Guam positions, identified by "FTE" numbers listed in staffing patterns which had been submitted by the executive during budget hearings. In particular, Section 11 provided that



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[t]he appropriated funding and Full Time Equivalencies ('FTE') for any position in the government of Guam...which becomes vacant after the effective date of this Act for whatever reason, shall be considered automatically repealed.

Section 11 went on to provide for a "fast track" procedure whereby the Governor could request the re-establishment of a repealed FTE by action of *I Liheslaturan Guahån* pursuant to the language of Section 11. Only after re-establishment of the repealed FTE position could the Governor then be allowed to hire a replacement person for the particular FTE.

In March, 1999, Public Law 25-03 amended Section 11 of P.L. 24-327 and added a new dimension to *I Liheslaturan Guahàn*'s attempts to exercise control over specific government of Guam positions by attaching a list which limited the total number of FTE positions that could be held by each department and agency of the Executive branch.

At the request of the Director of the Department of Mental Health and Substance Abuse (DMHSA), on May 27, 1999, This office issued a Memorandum Opinion entitled "Review of Public Law No.'s 24-327 and 25-03 Pertaining to Restriction of the Governor's Employment Authority for Executive Agencies." In that opinion, it was the Attorney General's conclusion that Section 11 of Public Law 24-327 as amended by P.L. 25-03 was void because it was an exercise of legislative power in violation of the Organic Act because by attempting to exercise control over specific government of Guam positions the legislature was encroaching upon the Governor's authority and powers which are mandated by the Organic Act. A copy of our May 27, 1999 is attached for your review. (Ref: DMHSA 99-0613)

The legislature then took another tack in it's continuing efforts to gain control over specific government of Guam employee positions.

On October 1, 1999, a government of Guam wide hiring freeze was implemented through the passage of Public Law 25-72.

The particular section of Public Law 25-72, that implemented the hiring freeze was Section 12, which provides:

Notwithstanding any other provisions of law to the contrary, no funds shall be expended for any position filled subsequent to this Act, *except* for such exceptions noted in §11 of this Chapter, as well as a director or deputy director of an agency or department of the government of Guam.

The positions that were excepted by Section 11 of Public Law 25-72 were:

Teacher positions, and guidance and health counselors, within the Department of Education and personnel employed by the University of Guam under the Chamorro Teaching Degree Institute, and employment survey workers of the Department of Commerce....

Section 11, of Public Law 25-72 was another clear encroachment upon the Executive function under the Organic Act and a violation of separation of powers. This is because Section 11 identifies specific positions within the executive branch which are exempted from the general hiring freeze.

However, that was not the only action taken by the legislature. Section 20, of Public Law 25-72 announced an intent on the part of the legislature to reorganize the government of Guam. The stated goals where to reduce the government of Guam by no less than fifty percent (50%) through a

government wide reorganization. However, there was no specific language as to the respective powers and duties of the Legislature and the Executive in carrying out this reorganization, and to date, no effective discussions or action to carry out a reorganization has occurred.

In response to the language contained in Section 20, of Public Law 25-72 regarding the legislature's intent to reorganize the government of Guam, the Governor of Guam requested an opinion from the Attorney General. The issue stated was:

What are the powers and limitations of the Legislature and the Governor in the reorganization of the Government of Guam pursuant to §20 of Public Law No. 25-72?

On October 19, 1999, this office issued a Memorandum Opinion which responded to the issue stated:

The Governor has the authority pursuant to the Organic Act to reorganize departments, agencies and other executive instrumentalities of the Government of Guam without legislative consent. However, the Legislature has the power to pass legislation not inconsistent with the Organic Act and other laws of the United States applicable to Guam including the power of monetary appropriation. Therefore, the Legislature creates public entities within limits and defines by legislation whether an agency or department is an executive instrumentality of the Government of Guam, and controls the size of the government by the power to restrict monetary appropriation.

After articulating the legal basis for the response to the issue stated, this office concluded with the following observations:

Since the Legislature has the power to withdraw mandates, change government purposes, and abolish agencies, the executive would be prudent in coordinating any defined "reorganization" with the Legislature. Such coordination would insure, at least in the short term, that the Legislature would not respond with a law abolishing an agency reorganized by the executive altogether or changing its mandate, purposes and functions. Even with the Governor's reorganization power, laws may need change regarding the specifics of a given function and duties. However, under the Organic Act (constitutional)doctrine of separation of powers specifically delineating three branches of the government of Guam, the legislature has a duty to designate any agency or department with governmental functions, that are executive in nature, as an instrument of the executive branch. Without coordination, the checks and balances of the Executive and Legislative Branches could result in a stalemate under the mandate of Public Law No. 25-72, §20 which reduces the government of Guam by no less than fifty percent, and could end up costing more in time than sayings in money. Genuine cooperation between the legislative and executive branches, keeping the guidelines of the separation of powers doctrine in mind, could produce significant changes and improvements in the streamlining of the government, and a cost savings necessary for the survival of a viable government of Guam in our harsh economic times.

A copy of the October 19, 1999 opinion is attached for your review. (Ref: Gov 99-1308)

The legislation contained in Bill No. 372 (LS) which was recently passed and transmitted to the Governor, is yet another attempt by the legislature to encroach upon the Governor's authority and powers which are mandated by the Organic Act.

In this bill the legislature blatantly picks and chooses which particular government of Guam employee positions will be filled during this fiscal year. Below are selected portions of the bill which evidence this unabashed attempt by the legislature to takeover the staffing decisions which are the exclusive purview of the Governor of Guam:

Section 10. Restoration of Positions to GPD. The Guam Police Department is authorized to hire no more than one (1) Psychologist and one (1) Attorney IV. The Department also is authorized to hire *no more than* forty (40) "Police Officers I" to positions vacated between October 1, 1999 and December 31, 1999.

Section 19. **Department of Mental Health Hiring Authority.** The Department of Mental Health is authorized to hire *no more than* seven (7) psychiatric technicians and two (2) social workers to positions vacated between October 1, 1999 and December 31, 1999, or in the case of the Early Retirement Program between October 1, 1999 and January 7, 2000. The Department of Mental Health is also authorized to hire no more than four (4) nurses and one (1) program director for the Healing Hearts Program as new positions *not* previously included in the staffing pattern listed in "Exhibit A" of Public Law Number 25-74. In the event any of these positions are filled, the positions shall be paid *only* from funds appropriated from the General Fund to the Department of Mental Health for personnel services during Fiscal Year 2000.

Section 20. **DISID Hiring Authority.** The Department of Integrated Services for People with Disabilities ("DISID") is authorized to rehire *no more than* three (3) social workers to positions vacated between October 1, 1999 and December 31, 1999, or in the case of the Early Retirement Program between October 1, 1999 and January 7, 2000. In the event any of these positions are filled, the positions shall be paid only from funds appropriated from the General Fund to DISID for personnel services during Fiscal Year 2000.

Several other sections of Bill No. 372 (LS) have titles that purport to be appropriations, however, the text of the sections are in fact authority to rehire specific positions within the Executive branch.

Section 21. Appropriations for Select Positions.

Section 23. Appropriations for Department of Law Positions.

Section 24. Appropriations for DOE Comptroller Position.

Section 25. Appropriation for DLM Chief of Cadastre Position.

Section 29. Authorization to GEPA for Additional Personnel.

Section 28 of Bill No. 372 (LS) continues the hiring freeze in place but introduces and new and chilling dimension which is clearly spelled out in it's title:

Section 28. No Positions to be Filled Until Authorized by I Liheslaturan Guahan.

Section 28 would require that the entire Executive branch submit detailed staffing patterns of all people working in each department and that no hiring of new positions would take place until the legislature approved each such position requested.

DISCUSSION:

The issues that are posed in this opinion are essentially the same as those posed in two prior opinions which is attached to this opinion for your review. The only change is the different tack that the Legislature has taken in it's relentless drive to usurp the powers of the Governor. Without an understanding of the chronology, the perception of the Legislature's singular fixation on stripping the Governor of any authority with regard to how the Executive branch is to staffed would not be so apparent.

Certain members of the Legislature have been attributed with making recent public statements that they intend to "micro manage" the Executive branch. This intent is also evidenced in the chronology laid out above. If indeed the intent of the legislators is to "micro manage" the Executive, then their perception of their authority as legislators under the Organic Act is flawed.

As established by the Organic Act of Guam, "the government of Guam shall consist of three branches, executive, legislative and the judicial." 42 USC §1421a. The Organic Act functions as Guam's constitution, and the powers of each branch flow from and are limited by the Organic Act. See, e.g., Haeuser v. Department of Law, et al., 97 F.3d 1152, 1156 (9th Cir. 1996); Bordallo v. Baldwin, 624 F.2d 932, 934 (9th Cir. 1980). As set forth in the Organic Act, the powers of the Executive Branch are vested in the Governor of Guam and include:

The Governor shall have general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the executive branch of the government of Guam. He may veto any legislation as provided in this chapter. He shall appoint, and may remove all officers and employees of the executive branch of the government of Guam, except as otherwise provided in this or any other Act of Congress, or under the laws of Guam, and shall commission all officers he may be authorized to appoint. He shall be responsible for the faithful execution of the laws of Guam and the laws of the United States applicable in Guam.42 USC §1422.

In contrast, the powers of the Legislature "shall extend to all subjects of legislation of local application not inconsistent with the provisions of this chapter and the laws of the United States applicable to Guam." 42 USC §1423a..

The doctrine of separation of powers has long been established as a constitutional principle preventing one branch of government from encroaching upon another. See, e.g., Metropolitan Washington Airports Authority v. Citizens for Abatement of Aircraft Noise, Inc., 111 S.Ct. 2298 (1991); Bowsher v. Synar, 106 S.Ct. 3181 (1986); I.N.S. v. Chada, 103 S.Ct. 2764 (1983); Springer, et al. v. Government of the Philippine Islands, 48 S.Ct. 480 (1928). The U.S. Supreme Court explained the historical underpinnings of the doctrine of separation of powers, stating:

"The Constitution sought to divide the delegated powers of the new Federal Government into three defined categories, Legislative, Executive, and Judicial." The declared purpose of separating and dividing the powers of government, of course, was to "diffuse power the better to secure liberty." ... [these] words echo the famous warning of Montesquieu, quoted by James Madison in The Federalist No. 47, that "there can be no liberty where the legislative and executive powers are united in the same person, or body of magistrates'...."Bowsher v. Synar, 106 S.Ct. at 3185 (citations omitted).

The courts of Guam have recognized the doctrine of separation of powers, holding that "[t]he legislature may not enact a law encroaching upon the Governor's authority and powers which are mandated by the Organic Act." *Territorial Prosecutor v. Superior Court of Guam*, 1983 WL 30224, p.7 (D.Guam 1983); *see also Bordallo, supra; People v. Camacho*, 1 Guam R. 501 (Sup.Ct. 1975) (The Organic Act provides for a stricter separation of powers than that provided by the U.S. Constitution because the Act specifies that there shall be "three branches" of government).

With regard to the specific issue raised by Bill No. 372 (LS), that is, whether the legislature has the power to control what specific positions can be filled, *Communications Workers v. Florio*, 617 A.2d 223 (N.J. 1992), is instructive. In *Florio*, the Supreme Court of New Jersey addressed the issue of whether amendments to an appropriations act that mandated how employee layoffs were to be accomplished by the Governor violated separation of powers "by allowing the Legislature to interfere excessively with the Governor's constitutional authority to manage government." 617 A.2d at 225. The challenged provision of the appropriations act provided that certain employees such as State Troopers, corrections officers, communications operators, security guards, alcoholic beverage control inspectors, marine police officers or other personnel providing services shall not be laid off and further required that:

Savings required to be realized through the reduction of managerial and other exempt personnel outside the collective negotiations units in the unclassified service, and then, if necessary, by the reduction of managerial and other exempt personnel outside the collective negotiations units in the career service.

This provision essentially required the Governor to layoff higher paid, non-union state employees. Based on an opinion from the Attorney General, the Governor's Chief Counsel instructed all members of the Governor's cabinet to not enforce the provisions identified as unconstitutional. *Id.* After layoff plans were approved and slated to be implemented, a union challenged the Governor's refusal to implement layoffs as dictated by the Legislature. *Id.* at 227.

The Executive Branch asserted to the court:

[T]he Appropriations Amendments impermissibly intrude on the Governor's constitutional authority to administer funds, which includes the making of specific staffing and resource-allocation decisions. The Governor claims that if government is to operate efficiently and effectively, the selection and assignment of necessary personnel and the decisions concerning how to best effectuate a reduction in force must reside in the executive branch. The Legislature's attempt to control the order

of layoffs both usurps and thwarts the Governor's duty to make staffing and resource allocations, which are an essential part of the Executive's day-to-day management of the branch of government. *Id.* at 229.

After an exhaustive review of precedent established in their jurisdiction, the court held that the appropriations act amendments were unconstitutional because such legislative action violated the separation of powers. *Id.* at 229-34. The court stated:

The Legislature properly has the power to reduce appropriations for the operation of State government. Both the executive and legislative branches agree that because the Appropriations Act did not provide sufficient funds to maintain staffing at then-current levels, personnel cuts were required. According to plaintiffs, the Legislature's purpose in enacting the provisions restricting layoffs was to ensure that those personnel cuts were made in the most efficient manner possible, with the least possible disruption in the provision of State services.

Legislative oversight of or cooperation with the Executive was not necessary to fulfill that purpose. The Governor had the ability -- and indeed the duty -- to make the necessary personnel cuts so as to enable the agencies to continue to function as efficiently and effectively as possible. Not only was the legislative mandate of how to make the cuts unnecessary for the effectuation of the statutory scheme, but the Legislature's attempt to "micro manage" the staffing and resource allocations in administering the appropriated funds was a serious intrusion on the Governor's authority and ability to perform his constitutionally-delegated functions.

Staffing decisions are at the core of the Governor's day-to-day administration of government. Decisions about what type of employees are needed in a department and how many positions can be retained or eliminated directly affect how the executive branch operates. By hampering executive discretion on staffing decisions, the provisions prevent the Governor and department heads from using their expertise and familiarity with the agencies they manage to make the cuts in the least disruptive manner. Thus the provisions impede them in the performance of their constitutional duties faithfully to execute the laws.

* * * *

Indisputably, the Legislature retains broad powers in the appropriations process to control the size and priorities of the State government. The Legislature properly exercised the power in this case by choosing to reduce the amount of money it appropriated to the salaries-and-wages accounts of most executive departments, thus necessitating a reduction of the State workforce through layoffs. The Legislature's power to shape State government and achieve savings in this manner is unquestioned. However, in this case the Legislature went one step further in its attempt to shape State government. Having reduced the salaries-and-wages accounts, it attempted, through the provisions challenged here, to control how those reduced appropriations would be administered specifying which employees should and should not be laid off. <u>Although the Legislature may "appropriate and</u> <u>dictate, if it desires, the services and positions designated for such</u>

appropriation," "' there is one thing ... [the Legislature] cannot do It cannot exercise functions of the executive. It cannot administer the money after it has been once appropriated.""Id. at 234-35.

Although the Guam courts have not addressed the meaning of administration of appropriations, several states have. In *Anderson v. Lamm*, 579 P.2d 620 (Colo. 1978), the court concluded that "the state legislature was not permitted to interfere with the executive's power to administer appropriated funds, which included the making of specific staffing and resource allocation decisions." In that case, the legislature allocated funds based upon the number of full-time employees which the legislature believed each county should have and specified the number of full-time employees assigned to specific job categories. The governor therein vetoed the limitations set by the legislature stating that the executive needed the flexibility to determine the proper allocation of manpower. The court agreed with the governor and concluded that the legislation clearly violated the separation of powers doctrine.

CONCLUSION:

The attempts by the Legislature to authorize exceptions to the general hiring freeze is inorganic and is void and unenforceable as a matter of law. Until such time as the legislature removes the general hiring freeze, there can be no exceptions except in those cases where the general hiring freeze itself would itself be void.

Senseramente,

Attachment Enclosed

Carl T.C. Gutierrez Maga'láhi Governor

Madeleine Z. Bordallo Tiñente Gubetnadora LL. Governor



Ufisinan Hiniråt Abugao Guåhan John F. Tarantino Hiniral Abugaci Akto Attorney General Acting

Michael C. Stern - Atkádi Sigundo Chief Deputy

Robert H. Kono Sigundo, Dibision Inabison Gubernamento Deputy, Solicitors Division

Office of the Attorney General Guam

May 27, 1999

Memorandum (Opinion)

REF: DMHSA 99-0613

and Substance Abuse (DMHSA)
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From: Attorney General, Acting

Subject: Review of Public Law Nos. 24-327 and 25-03 Pertaining to Restriction of the Governor's Employment Authority for Executive Agencies

Hafa Adai!

We are in receipt of your May 24, 1999 memorandum requesting an opinion on the following:

- **REQUEST:** Is the action taken by the Guam Legislature in enacting Public Law No. 24-327, as amended by Public Law No. 25-03, restrictive of the Governor's executive powers as provided by the Organic Act?
- ANSWER: Yes. Because such restriction violates the separation of powers doctrine, the relevant portions of these laws are inorganic, and therefore, inorganic and void. See Discussion.

STATEMENT OF FACTS:

The Legislature recently enacted Public Law Nos. 24-327 and 25-03. Section 11 of Public Law No. 24-327, as amended by Public Law No. 25-03, automatically repeals the appropriated funding for an FTE position and eliminates this position upon vacancy "for whatever reasons" after the effective date of the law. Section 1 of Chapter II of Public Law No. 25-03 appropriates a lump sum for the operations of the Executive Branch for Fiscal Year 1999 and section 11 of Chapter V establishes a limit on the number of FTE positions for the Executive Branch for Fiscal Year 1999. Furthermore,



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Suite 2-2005, Judicial Center Building, 120 West O'Brien Drive, Hagatha, Guam U.S.A. 96910 Phone: (671) 475-3324 Fax: (671) 472-2493 E-mail: law@ns.gov.gu May 27, 1999 Page 2

an eliminated FTE position can only be re-established by action of the Legislature. See P.L 24-327. §11, as amended by P.L. 25-03, §21(b). Accordingly, the Legislature has delegated to itself the power to control expenditure of appropriated funds, as well as the power to eliminate and then reestablish FTE positions.

As an agency of the Executive Branch, DMHSA is subject to the hiring restrictions of Section 11 of Public Law No. 24-327, as amended. As outlined by the Director of DMHSA in the May 24, 1999 memorandum, these hiring restrictions are having "a devasting effect on the department's ability to carry out its mission." DMHSA recently lost the manager of its Healing Hearts Program and is slated to lose its only psychiatrist in two (2) weeks. Additionally, there are several essential counselor and division head positions in the Nursing Services Division, and the Children and Adolescent Services Division, that are currently vacant and require filling. In conjunction with seeking approval from the Governor to fill these essential positions, the Director of DMHSA has requested a review and opinion of the hiring restrictions as promulgated in Section 11 of Public Law 24-327, as amended by Public Law 25-03.

DISCUSSION:

As established by the Organic Act of Guam, "the government of Guam shall consist of three branches, executive, legislative and the judicial." 42 USC §1421a. The Organic Act functions as Guam's constitution, and the powers of each branch flow from and are limited by the Organic Act. Sec. e.g., Haeuser v. Department of Law, et al., 97 F.3d 1152, 1156 (9th Cir. 1996); Bordallo v. Baldwin, 624 F.2d 932, 934 (9th Cir. 1980). As set forth in the Organic Act, the powers of the Executive Branch are vested in the Governor of Guam and include:

The Governor shall have general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the executive branch of the government of Guam, He may veto any legislation as provided in this chapter. He shall appoint, and may remove all officers and employees of the executive branch of the government of Guam, except as otherwise provided in this or any other Act of Congress, or under the laws of Guam, and shall commission all officers he may be authorized to appoint. He shall be responsible for the faithful execution of the laws of Guam and the laws of the United States applicable in Guam.

42 USC §1422. In contrast, the powers of the Legislature "shall extend to all subjects of legislation of local application not inconsistent with the provisions of this chapter and the laws of the United States applicable to Guam." 42 USC §1423a.

Additionally, the Organic Act provides in relevant part:

The legislature shall establish a merit system and, as far as practicable, appointments and promotions shall be made in accordance with such merit system. The Government of Guam may by law establish a Civil Service Commission to administer the merit system.

48 USC §1422c(a). The Legislature has established a merit system and the Civil Service Commission. See 4 GCA, Chap. 4. Through this merit system, the Legislature provided for the creation and termination of classified positions as follows: §4403. Duties of the Commission. The Commission has the following duties, powers and responsibilities:

(a) It shall provide by rule standards relating to position classification. creation of new positions or classes of positions, as provided by §6210 [§6303] of this Title, and as required for positions in the other branches of the Government as such positions are placed within the jurisdiction of the Commission:

* * * *

(g) The provisions of this Section shall not apply to the Judiciary or Legislature in compliance with the doctrine of separation of powers unless such separate branch opts to make them applicable by submitting to the jurisdiction of the Civil Service Commission. <u>All reference to classifed</u> employees will be deemed to mean classified employees of the Executive Branch including agencies and authorities.

§6303. Creation of positions. (a) New positions may be created by the Governor ... when necessary for the efficient performance of the duties and functions of the government. The Governor shall submit to the Civil Service Commission ... the position descriptions for the positions within thirty (30) calendar days after creation. Except for positions in the Office of the Governor, the positions shall be terminated unless approved by the Commission ... within ninety (90) days after submission. No newly created position shall be filled in the absence of appropriations to pay the salary of the proposed position.

Emphasis added. Accordingly, through laws established by the Legislature, the creation and termination of classified positions in the Executive Branch are functions of the Governor and the Civil Service Commission, not the Legislature.¹ The only control the Legislature reserved for itself was the power to not fund a newly created position ("[n]o newly created position shall be filled in the absence of appropriations to pay the salary of the proposed position.").

I. <u>Separation of Powers Doctrine</u>

The doctrine of separation of powers has long been established as a constitutional principle preventing one branch of government from encroaching upon another. See, e.g., Metropolitan Washington Airports Authority v. Citizens for Abatement of Aircraft Noise, Inc., 111 S.Ct. 2298 (1991); Bowsher v. Synar, 106 S.Ct. 3181 (1986); I.N.S. v. Chada, 103 S.Ct. 2764 (1983); Springer, et al. v. Government of the Philippine Islands, 48 S.Ct. 480 (1928). The U.S. Supreme Court explained the historical underpinnings of the doctrine of separation of powers, stating:

"The Constitution sought to divide the delegated powers of the new Federal Government into three defined categories. Legislative, Executive, and Judicial." The declared purpose of separating and dividing the powers of government, of course, was to "diffuse power the better to secure liberty." ... [these] words echo the famous warning of Montesquieu, quoted by James Madison in The Federalist No. 47, that "there can be no liberty where the legislative and executive powers are united in the same person, or body of magistrates'...."

¹ There is a general rule that "the power to create a position in the civil service includes the power to abolish the position." See e.g., State v. Raschig, 49 N.E.2d 56, 60 (OH 1943); Ellis v. Allen, 154 S.W.2d 815 (AK 1941). See generally 15 Am Jur 2d Civil Service § 72 (1976).

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Bowsher v. Synar, 106 S.Ct. at 3185 (citations omitted).

The courts of Guam have recognized the doctrine of separation of powers, holding that "[t]he legislature may not enact a law encroaching upon the Governor's authority and powers which are mandated by the Organic Act." *Territorial Prosecutor v. Superior Court of Guam*, 1983 WL 30224, p.7 (D.Guam 1983); see also Bordallo, supra; People v. Camacho, 1 Guam R. 501 (Sup.Ct. 1975) (The Organic Act provides for a stricter separation of powers than that provided by the U.S. Constitution because the Act specifies that there shall be "three branches" of government).

In Territorial Prosecutor, the issue before the district court was whether the Territorial Prosecutor's Act violated the Organic Act. WL 33024 at p.5. The challenged portion of the Act provided:

The Territorial Prosecutor shall be appointed by the Governor with the advice and consent of the Legislature. The Governor may remove the Territorial Prosecutor, but only for conviction of felony involving moral turpitude or for willful misconduct in office, willful and persistent failure to perform prosecutorial duties, or any conduct which is prejudicial to the administration of justice or which brings the Territorial Prosecutor's office into disrepute. The Territorial Prosecutor may appeal such removal to the Superior Court.

Id. at p.6. This portion of the Act was alleged to violate the Organic Act because the Organic Act provided "that the Governor have supervision and control of all executive departments, have authority to appoint and remove all officers of the executive branch and be responsible for the faithful execution of the laws of Guam." Id. at p.5. The opposition argued that the Act did not violate the Organic Act because "the Governor's authority to appoint and remove officers is completely subject to the power of the Legislature to modify it or to determine an alternative method of selection of officers." Id. at p.6. The district court held the Act inorganic following the Ninth Circuit ruling in Bordallo, supra. Id. at p.7.

In Bordallo, the Legislature had passed a law which provided that all powers vested in the Guam Memorial Hospital shall be exercised by a Board of Trustees, which would consist of thirteen members who were to be appointed by the Governor after thirteen private organizations chose who he was to appoint. *Id.* at p.6; 624 F.2d at 933. The Governor challenged the law as violating the Organic Act and beyond the authority of the Legislature. *Id.* at 934. The district court ruled that "the Governor's general appointive power [48 USC §1422c(a)] was intended to be subject to legislative action, otherwise Congress would not have included the phrase 'except as otherwise provided in this chapter or the laws of Guam,' and that his specific responsibility with respect to hospitals was restricted by the inclusion in Section 1421g(a) of the phrase "subject to the laws of Guam." WL 30224 at p.6. Section 1421g(a) provides:

Subject to the laws of Guam. the Governor shall establish. maintain, and operate public health services in Guam, including hospitals, dispensaries, and quarantine stations, at such places in Guam as may be necessary, and he shall promulgate quarantine and sanitary regulations for the protection of Guam against the importation and spread of disease. May 27, 1999 Page 5

However, the Ninth Circuit disagreed and reversed the district court holding "that legislative power is limited by Section 1423a [of the Organic Act] to subjects 'not inconsistent with the provisions of this chapter." 624 F.2d at 934. Thus, despite the Governor's powers to "establish, maintain and operate ... hospitals being limited by the phrase "subject to the laws of Guam" in section 1421g(a), the Ninth Circuit ruled that the Legislature "may not negate the command of the Organic Act that the ultimate responsibility for the governance of the Hospital be in the Governor." *Id.* Because the legislation in question had effectively "taken over the entire power to establish, maintain and operate the Hospital by dictating who the governing trustees shall be," the Legislature had exceeded its power under the Organic Act. *Id.* at 934-35. In *Territorial Prosecutor*, the district court noted the effect of the *Bordallo* ruling:

[T]he Legislature may not enact a law encroaching upon the Governor's authority and powers which are mandated by the Organic Act. If we were to permit the legislature to do so, not only would it render the concept of the separation of powers meaningless and be inconsistent with [the] mandate of the Organic Act, but it could possibly result in the Governor being divested of his executive authority and power at the whim of the legislature.

WL 30224 at p.7.

This is exactly the effect of section 11 of Public Law No. 24-327, as amended, and Section 11 of Chapter V of Public Law No. 25-03, because the law severely restricts the Governor's executive authority to administer appropriated funds for the management and operation of the Executive Branch, which includes the making of specific staffing and resource-allocation decisions. Although Guam's courts have never had occasion to address this specific issue, several other jurisdictions have. See, e.g., In Re Opinion of the Justices to the Governor, 341 N.E.2d 254 (Mass. 1976); Anderson v. Lamm, 579 P.2d 620 (Colo. 1978); Communications Workers v. Florio, 617 A.2d 223 (N.J. 1992).

In Opinion of the Justices, the Governor of Massachusetts requested the Supreme Judicial Court of Massachusetts to address the question of whether legislation, which was similar to Public Law 24-327, was unconstitutional as a limit and infringement upon the powers of the executive branch. 341 N.E.2d at 255. The challenged statute provided:

All positions vacant or that become vacant other than positions essential for the care of patients, on or after June thirtieth, nineteen hundred and seventy-five, shall remain vacant during the fiscal year nineteen hundred and seventy-six; provided, that vacancies for which there exists a critical need may be filled upon certification of the critical need by the commissioner of administration and verification of said critical need by the house and senate committees on ways and means. No funds shall be allotted for overtime compensation unless it is essential to the safety and care of persons under the care and jurisdiction of the commonwealth.

Id. at 256, fn.2. The court held that the statute violated the separation of powers, and was therefore unconstitutional, because it entrusted the executive power of expenditure to legislators. The court stated:

The power so delegated is not the legislative power of appropriation but the executive power of expenditure of appropriated funds.

Under § 25C [the statute] "critical need" is to be certified by the Commissioner of Administration. an executive officer. and is to be verified by the House and Senate Committees on Ways and Means. composed of legislative officers. What is required is not merely verification that the Commissioner has made the required certification. but "verification of said critical need" by the legislative committees. We read the statute ... as requiring the exercise of judgment and discretion by legislative officers.

Thus to entrust the executive power of expenditure to legislative officers is to violate art. 30 [constitutional provision for separation of powers] by authorizing the legislative department to exercise executive powers. -

Id. at 257 (citations omitted).

In Anderson v. Lamm, the Supreme Court of Colorado was presented with the issue of whether the lower court had correctly determined the unconstitutionality of portions of a general appropriation bill, which portions had been vetoed by the Governor. 579 P.2d at 623. The vetoed portions germane to our case involved an appropriation to a government agency for its counties, whereby (1) the Legislature allocated funds based upon the number of full-time employees (FTEs) which the Legislature believed each county should have and (2) made certain specifications as to the number of FTEs that can be assigned to specific job categories.² Id. at 626. The Governor vetoed these portions, stating "I am vetoing the ... county FTE limitations because the executive needs the flexibility to determine the proper allocation of manpower." Id. The court agreed with the Governor, stating:

We agree that these conditions on the number of full-time employees in each county interfere with the executive authority to allocate staff and resources in administering funds. In sum, these provisions are clearly in violation of the separation of powers doctrine.

$Id.^3$

More recently, in *Communications Workers v. Florio*, the Supreme Court of New Jersey addressed the issue of whether amendments to an appropriations act that mandated how employee layoffs were to be accomplished by the Governor violated separation of powers "by allowing the Legislature to interfere excessively with the Governor's constitutional authority to manage government." 617 A.2d at 225. The challenged provision of the appropriations act provided that certain employees such as State Troopers, corrections officers, communications operators, security guards, alcoholic beverage control inspectors, marine police officers or other personnel providing services shall not be laid off and further required that:

 $^{^2}$ An example of these limitations on FTEs was "953 of the total FTEs are to be social workers, 454.6 FTEs are to be clerical staff, and 18.5 new FTEs are to be social workers in the area of child abuse. *Id.*

³ The Governor also vetoed another portion of the general appropriation bill that provided that ten additional FTEs were to be funded in another government division if that division reached its projected case load by specified dates. *Id.* at 628. The court held this portion to be unconstitutional as violation of separation of powers *inter alia*, stating that "the contingent funding of ten full-time employees is a clear interference with the executive authority to allocate staff and resources in administering appropriation." *Id.*

Savings required to be realized through the reduction of managerial and other exempt personnel outside the collective negotiations units in the unclassified service, and then, if necessary, by the reduction of managerial and other exempt personnel outside the collective negotiations units in the career service.

Id. at 226. This provision essentially required the Governor to layoff higher paid, non-union state employees. Based on an opinion from the Attorney General, the Governor's Chief Counsel instructed all members of the Governor's cabinet to not enforce the provisions identified as unconstitutional. *Id.* After layoff plans were approved and slated to be implemented, a union challenged the Governor's refusal to implement layoffs as dictated by the Legislature. *Id.* at 227. The Executive Branch asserted to the court:

[T]he Appropriations Amendments impermissibly intrude on the Governor's constitutional authority to administer funds, which includes the making of specific staffing and resource-allocation decisions. The Governor claims that if government is to operate efficiently and effectively, the selection and assignment of necessary personnel and the decisions concerning how to best effectuate a reduction in force must reside in the executive branch. The Legislature's attempt to control the order of layoffs both usurps and thwarts the Governor's duty to make staffing and resource allocations, which are an essential part of the Executive's day-to-day management of the branch of government.

Id. at 229. After an exhaustive review of precedent established in their jurisdiction, the court held that the appropriations act amendments were unconstitutional because such legislative action violated the separation of powers. *Id.* at 229-34. The court stated:

The Legislature properly has the power to reduce appropriations for the operation of State government. Both the executive and legislative branches agree that because the Appropriations Act did not provide sufficient funds to maintain staffing at then-current levels, personnel cuts were required. According to plaintiffs, the Legislature's purpose in enacting the provisions restricting layoffs was to ensure that those personnel cuts were made in the most efficient manner possible, with the least possible disruption in the provision of State services.

Legislative oversight of or cooperation with the Executive was not necessary to fulfill that purpose. The Governor had the ability -- and indeed the duty -- to make the necessary personnel cuts so as to enable the agencies to continue to function as efficiently and effectively as possible. Not only was the legislative mandate of how to make the cuts unnecessary for the effectuation of the statutory scheme, but the Legislature's attempt to "micromanage" the staffing and resource allocations in administering the appropriated funds was a serious intrusion on the Governor's authority and ability to perform his constitutionally-delegated functions.

Staffing decisions are at the core of the Governor's day-to-day administration of government. Decisions about what type of employees are needed in a department and how many positions can be retained or eliminated directly affect how the executive branch operates. By hampering executive discretion on staffing decisions, the

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provisions prevent the Governor and department heads from using their expertise and familiarity with the agencies they manage to make the cuts in the least disruptive manner. Thus the provisions impede them in the performance of their constitutional duties faithfully to execute the laws.

* * * *

Indisputably, the Legislature retains broad powers in the appropriations process to control the size and priorities of the State government. The Legislature properly exercised the power in this case by choosing to reduce the amount of money it appropriated to the salaries-and-wages accounts of most executive departments, thus necessitating a reduction of the State workforce through layoffs. The Legislature's power to shape State government and achieve savings in this manner is unquestioned. However, in this case the Legislature went one step further in its attempt to shape State government. Having reduced the salaries-and-wages accounts, it attempted, through the provisions challenged here, to control how those reduced appropriations would be administered specifying which employees should and should not be laid off. Although the Legislature may "appropriate and dictate, if it desires, the services and positions designated for such appropriation." "" there is one thing ... [the Legislature] cannot do It cannot exercise functions of the executive. It cannot administer the money after it has been once appropriated.""

Id. at 234-35.

Similarly, the Guam district court has recognized that once the Legislature has appropriated funds to the Executive Branch, "the Governor is authorized to exercise his executive prerogative in administering the expenditure of appropriate funds." Santos v. Calvo, Civil 80-0223A, p.10 (D.C. Guam 1982). In so ruling, the district court noted that the Territorial Auditor of Guam had "recognized that 'when an appropriation is made in lump sum, the expenditures from that appropriation are executive prerogatives and the legislature has no further control over such expenditures." Id. (citing Legal Opinion of the Territorial Auditor

of Guam TA 80-1, Jan. 2, 1980). See also 63C Am. Jur. 2d Public Funds § 45 (1997)⁴.

Section 11 of Public Law No. 24-327, as amended, mandates that once an FTE (classified) position becomes vacant "for whatever reason," an Executive

⁴ This section states in relevant part:

Once the appropriation is made, the legislative work is complete and it is up to the executive to administer the appropriation. Yet it has been stated that an appropriation of public monies is not a mandate to spend, rather it is an authorization given by the legislature to a designated agency not to exceed a stated sum. Spending money appropriated by the legislature is essentially an executive task, and regardless of how minutely appropriations are itemized, some scope is left to the executive for the exercise of judgment and discretion in making expenditures within the limits of the appropriation. Allocation of resources and establishment of priorities are the essence of management.

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branch agency can no longer hire a replacement. even though funds have already been appropriated for the position by the Legislature.⁵ The only way a replacement can be hired is for the Governor to return to the Legislature and submit a bill for re-appropriation and re-establishment of the eliminated FTE position. The bill must then be reviewed by the Legislative Committee with oversight of the respective agency and passed by a majority of the Legislature. Only then can the eliminated FTE position be re-established. Such legislature. Only then can the eliminated FTE position be re-established. Such legislation not only seriously intrudes on the Governor's authority and ability to perform his constitutionally-delegated functions of "general supervision and control" of the Executive Branch, but has impermissibly delegated an executive power of expenditure of appropriated funds to itself. See Opinion of Justices, supra: Anderson, supra; Communications Workers, supra.

Section 11 of Chapter V of Public Law No. 25-03 mandates that "[n]otwithstanding any other provision of law, the Executive Branch for Fiscal Year 1999 is authorized FTE(s) equal to the FTE level pursuant to "Exhibit A" of this Act. Exhibit A lists each Executive Branch agency and designates the total number of FTE positions each agency will have. As previously discussed, a similar provision of an appropriation bill that limited the number of FTEs which a government agency could have was ruled unconstitutional as a violation of the separation of powers doctrine because it interfered with the executive authority to allocate staff and resources in administering funds. *See Anderson, supra.* Accordingly, the suspect provisions in Public Law No. 24-327, as amended, and Public Law No. 25-03 violate the separation of powers doctrine, and therefore, are inorganic and void.

CONCLUSION: Section 11 of Public Law 24-327, as amended, and Section 11 of Chapter V of Public Law No. 25-03, violate the separation of powers doctrine, and therefore, are inorganic and void.

⁵ Section 11 of Public Law No. 24-327, as amended, states in relevant part:

The appropriated funding and Full-Time Equivalencies ('FTE') for any position in the government of Guam, including the Judicial Branch, funded by the General Fund or any fund appropriated, including the Tourist Attraction Fund, by *I Liheslaturan Guahan*, which becomes vacant after the effective date of this Act for whatever reason, shall be considered automatically repealed.

The following fast-track procedure must be followed in order for a replacement to be hired. 1 Maga'lahen Guahan shall transmit to the Speaker of 1 Liheslaturan Guahan in bill form a detailed description of the position. or positions, the funding and FTE of which have been automatically repealed pursuant to this Section which 1 Maga'lahen Guahan wishes to reinstate. The Speaker of 1 Liheslaturan Guahan shall submit 1 Maga'lahen Guahan's bill to the Committee on Rules for referral to the appropriate oversight committee. The requirement for a public hearing of the bill shall be waived, however, public notice prior to the consideration of the bill in Session shall be required. An affirmative vote of the majority of the Senators shall be required in order to pass any bill to re-appropriate towards and re-establish an FTE repealed pursuant to this Section. Only upon the re-apportionment of funds for, and the re-establishment of. a repealed FTE by action of 1 Liheslaturan Guahan pursuant to this Section may any hiring action on the vacant position be initiated.

Carl T.C. Gutierrez Maga'làhi Governor

Madeleine Z. Bordallo Tiñente Gubetnadora Lt. Governor



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Office of the Attorney General Guam

October 19, 1999

Memorandum (Opinion)

REF: GOV-991308

To: The Honorable Carl T.C. Gutierrez Governor of Guam

From: Attorney General

Subject: Reorganization of the Government of Guam Pursuant to Public Law No. 25-72, §20

Buenas! You have asked for information concerning the Governor's reorganization authority as follows:

- **REQUEST:** What are the powers and limitations of the Legislature and the Governor in the reorganization of the Government of Guam pursuant to §20 of Public Law No. 25-72?
- ANSWER: The Governor has the authority pursuant to the Organic Act to reorganize departments, agencies and other executive instrumentalities of the Government of Guam without legislative consent. However, the Legislature has the power to pass legislation not inconsistent with the Organic Act and other laws of the United States applicable to Guam including the power of monetary appropriation. Therefore, the Legislature creates public entities within limits and defines by legislation whether an agency or department is an executive instrumentality of the Government of Guam, and controls the size of the government by the power to restrict monetary appropriation.



Commonwealth Now! Suite 2-200E, Judicial Center Bldg., 120 West O'Brien Drive, Hagâtña, Guam U.S.A. 96910 Phone: (671) 475-3324 Fax: (671) 472-2493 E-mail: law@ns.gov.gu

STATEMENT OF FACTS:

Among other things, Public Law No. 25-72 is an appropriations act purporting to provide by subsequence legislation, in cooperation with the administration and the executive branch, a bill to reduce the government of Guam by no less than fifty percent (50%) through a government wide reorganization. Roundtable discussions are mandated to produce legislation accomplishing the reorganizational purposes detailed in §20 within sixty days of the Act's effective date. The specific powers and duties of the Legislature and the executive are not effectively defined.

DISCUSSION:

The Organic Act functions as Guam's constitution and the Legislature may not pass laws inconsistent with the powers of each of the three branches of government. As limited by §1421a of the Organic Act, "the government of Guam shall consist of three branches, executive, legislative, and judicial." The separation of powers of these three branches is considered more strict under the Organic Act than under the U.S. Constitution. See, *People v. Camacho*, 1 Guam R. 501 (Sup. Ct. 1975).

Section 1423a of the Organic Act concerns the scope of the Legislature's authority and provides, in pertinent part, that "The legislative power of Guam shall extend to all rightful subjects of legislation not inconsistent with the provisions of this chapter and the laws of the United States applicable to Guam."

The Governor, on the other hand, as head of the executive branch, is vested with "[t]he executive power of Guam" and "shall have general supervision and control of all the departments, bureaus, agencies and other instrumentalities of the executive branch of the government of Guam." 42 U.S.C. §1422.

The executive power is the power to execute laws, that is, carry laws into effect, as distinguished from the power to make those laws, or to judge them. See, generally, 16 Am.Jur.2d *Constitutional Law* §303. In fact, however, the power to legislate or to make laws is generally considered "the most important of all the powers of government" and "has been characterized as the vital function which animates, directs, and controls the whole operation of civil authority." See, generally, 16 Am.Jur.2d *Constitutional Law* §318. Legislatures are limited only by the provisions of the constitution, and if no limitations exist, then "the legislative will is supreme and must be obeyed by all other departments of the government." See, generally, 16 Am.Jur.2d *Constitutional Law* §319.

With respect to the organization of the executive branch of the government of Guam, our Organic Act has specifically delegated to the Governor, as head of the executive branch, the following authority pursuant to §1422c(c), which is entitled "Reorganization":

The Governor shall, from time to time, examine the organization of the executive branch of the government of Guam, and shall determine and carry out such changes therein as are necessary to promote effective management and to execute faithfully the purposes of this chapter and the laws of Guam.

Thus, excluded from one of those "rightful subjects of legislation" is the Legislature's authority to pass legislation which would usurp the Governor's authority as provided for in §1422c(c). Hence, while the Guam Legislature may rightfully pass legislation to create instrumentalities of the government of Guam, and to create mandates for these government instrumentalities outlining their purposes or functions in a general sense, the Guam Legislature's authority does not extend to deciding how an executive branch agency may be better organized and to carrying out any changes to better organize the agency. The Legislature only determines whether an agency or department is an instrumentality of the executive branch of the government of Guam. See, e.g., Roberto v. Bordallo, 839 F.2d 573, 574 (1987); Laguana v. Guam Visitors Bureau, 725 F.2d 519, 521(1984).

The Legislature also does not have the power to require the Governor or any executive instrumentality of the government of Guam to obtain the Legislature's consent to reorganize said instrumentality or instrumentalities. In §12 of Public Law No. 20-65, the Legislature added §5302(a) to the Government Code of Guam (later recodified as 5 GCA §11103). Section 11103 requires legislative approval for any reorganization of a department, agency, or instrumentality of the government of Guam. In an Attorney General Opinion to the Director of the Department of Public Health and Social Services dated March 6, 1990 (Ref: PHSS 90-0191), we opined that §11103 violated the separation of powers doctrine because the Organic Act specifically delegates to the Governor, and not the Legislature, the authority to organize the executive branch. Thus, the Legislature may not encroach on the Governor's authority by requiring the Governor's reorganization plans to be submitted for legislative approval. Likewise, government agencies are not required to submit their reorganization plans for legislative approval. As we said in our prior opinion:

The executive power is always subject to check by the terms of the legislation that authorized it, and if that authority is exceeded, it is open to judicial review as well as the power of the (U.S.) legislature to modify or revoke the authority entirely. See e.g. *INS v. Chadha*, 103 S.Ct. 2764 (1983).

Attorney General of Guam Opinion PHSS 90-0191 dated March 6, 1990 at page 5.

The authority to reorganize the executive branch is not the same as the authority to create a separate agency of the government of Guam. The creation of agencies and instrumentalities of the government of Guam is strictly a legislative function. The Organic Act does not bestow upon the Governor the authority to create separate agencies or instrumentalities. Laguana v. Guam Visitors Bureau, 725 F.2d 519, 521(1984). The power to modify a public entity previously created by the Legislature is not the same as the power to create a new entity. The Governor has no authority to create a separate agency of the government of Guam by executive order. Roberto v. Calvo, Dist. Ct. (Judge Cristobal Duenas, 1986), aff'd. Roberto v. Bordallo, 839 F.2d 573, 574 (1987).

Once the legislature has created the executive agency or department, the Governor has exclusive authority to reorganize the departments or agencies in any manner that complies with the legislative purposes delineated in the legislation establishing the legislative mandate to the executive. However, the one clear qualification upon the reorganizational authority of the Governor is the merit

system mandated by the Organic Act.¹ The civil service law in 6 GCA §4201 requires that classified employees may only be removed for cause, which limits both the executive and the Legislature if a reorganization affects an employee's pay or substantive duties.

Additionally, the Legislature may have concurrent authority over the functions of certain agencies such as the Department of Education and Guam's public school system pursuant to §1421g(b) of the Organic Act. This section states that the government of Guam shall provide an adequate public educational system, and to that end shall establish, maintain, and operate public schools according to the laws of Guam. Prior to 1986, the same section of the Organic Act read, "The Governor shall provide an adequate public educational system of Guam, and to that end shall establish, maintain and operate public schools at such places in Guam as may be necessary." [Emphasis added.] Superior Court of Guam Judge Tydingco-Gatewood, at one point, issued a decision under the current Organic Act section which states that the government of Guam, generically, shall provide an adequate educational system. The legislature had passed an elected school board statute, in Public Law No. 22-42, which was challenged by the executive and others. Judge Tydingco-Gatewood decided that the Department of Education was not a part of the Executive Branch of the government of Guam. See, Tainatongo v. Territorial Board of Education, Special Proceedings Case No. SP114-95, consolidated with Gutierrez, et al. v. Territorial Board of Education, et al., CV1383-95, Decision at page 15 (September 11, 1996). More recently, the Guam Legislature has placed the Department of Education directly under the Governor and, thereby, back into the Executive Branch, extinguishing the Board of Education. See, Public Law No. 25-03, §18 (1999). However, the Legislature could recreate a Board or Boards of Education at any time. Congressional legislative history does not indicate Congress intended for the Governor to have exclusive power over Guam's school system even prior to amendment of the Organic Act in 1986. See, e.g., Brown v. Civil Service Commission, 818 F.2d 706,709 (9th Cir.1987). However, the educational instrumentality must be in the government of Guam.

In Bordallo v. Baldwin, 634 F.2d 932 (9th Cir 1980), the Guam Legislature attempted to create a hospital board of trustees consisting of members chosen by private organizations whom the Governor was required to appoint. However, because the Organic Act gives the Governor the power to establish hospitals and a public health system, the court decided that if the Governor has no power to choose the members of the hospital board, then an executive function is being encroached upon by the Legislature, and any such law is inorganic as being violative of §1421g(a). Additionally, the Legislature may not limit the Governor's organic power to remove executive department heads as delineated in 42 USC §1422. Territorial Prosecutor v. Superior Court of Guam, 1983 WL 30224, at 6 (D. Guam A.D.1983).

Based upon §1423j of the Organic Act, the Guam Legislature has plenary or absolute power over appropriations, and it may attach conditions upon the expenditure of appropriated funds. Section 1423j(a) provides:

¹ 48 U.S.C.§1422c(a) provides, in pertinent part, "The legislature shall establish a merit system and, as far as practicable, appointments and promotions shall be made in accordance with such merit system"

Appropriations, except as otherwise provided in this chapter, and except such appropriations as shall be made from time to time by the Congress of the United States, shall be made by the legislature.²

See, also, Santos v. Calvo, 1982 W.L 10790 at 3 (D. Guam A.D. 1982).

The Legislature may determine and control the level of funding by appropriation, and it may refuse thereby to fund specific agency functions. Once an appropriation has been made for a specific purpose or function, however, the Legislature no longer has control over how the Governor determines to deliver the service or accomplish the function within the structure of the instrumentalities of the executive branch established by the Legislature.

Nevertheless, the Legislature may change the establishment of functions or purposes by legislation not inconsistent with the Organic Act. As the court indicated in *Bordallo v. Balwin*, *supra* at 934, the Legislature may determine whether a hospital shall exist at all, and how large it will be, and the size and qualifications for the governing body, but the Legislature may not remove the ultimate responsibility for governance of the hospital given to the Governor in the Organic Act.

Thus, the Governor has the prerogative to determine the organizational structure of the agencies and departments the Legislature has created. Additionally, the Governor has the organic power to restructure and reorganize the executive branch instrumentalities of the government of Guam to effectively and efficiently carry out the mandate of the legislature in creating them.

A reorganization has been defined by the Guam Legislature in 5 GCA §11103(b) as:

- 1. The transfer of a whole or any part of an agency, or of the whole or any part of the functions thereof, to the jurisdiction and control of any other agency;
- 2. The abolition of all or any part of the functions of any agency;
- 3. The consolidation or coordination of the whole or any part of the functions of any agency, or the whole or any part of any other agency or the functions thereof;
- 4. The consolidation or coordination of any part of any agency or the functions thereof with any other agency or the functions thereof;
- 5. The authorization of any non-elective officer to appoint any individual to perform any functions;
- 6. The abolition of the whole or any part of any agency which agency or part does not have, or upon the taking effect of a reorganization plan will not have, any function;

²48 U.S.C. §1423j(b)states in pertinent part... "If at the termination of the fiscal year the legislature shall have failed to pass appropriation bills providing for payments of the necessary current expenses of the government and meeting its legal obligations for the insuing fiscal year, then the several sums appropriated in the last appropriation bills for the objects and purposes therein specified, so far as same may be applicable shall be deemed reappropriated, item by item." Comment: There is some question as to whether the three month budget in the current appropriations act is organic in light of this section.

- 7. The establishment of a new agency to perform the whole or any of the functions of an existing agency or agencies; or
- 8. The use of a person under contract to perform functions which regularly are performed or budgeted to be performed by employees appointed under the merit system.

Under this definition of reorganization, the Guam Legislature would have the power to determine whether an instrumentality of the government of Guam shall exist at all and as explained in *Laguana*, *supra*. However, the Governor may then reorganize such agencies and their functions pursuant to his Organic Act powers to reorganize the government from time to time. A realignment by the Governor, where he streamlines a department by reassigning personnel and functions without substantive changes, would not require coordination with the Legislature. See, Attorney General of Guam Opinion Ref: LEG 85-0106 dated February 4, 1985.

However, the Governor would not have realignment authority as to agencies outside the executive branch and the government of Guam for that matter.

For example, in addressing the Guam Visitors Bureau, the 9th Circuit held that the removal of the Guam Visitors Bureau from the Governor's control and supervision did not infringe upon the Governor's powers over executive instrumentalities of the government of Guam pursuant to the Organic Act. *Bordallo v. Reyes*, 763 F.2d 1098 (9th Cir. 1985). This is because the Legislature had created the Guam Visitors Bureau as a "public corporation" which was not a government entity.

On the other hand, when the Legislature created the Guam Telephone Authority, the Guam Power Authority, and the Guam Airport Authority, it specifically designated these agencies by law as instrumentalities of the government of Guam.

Certainly, the Legislature is not legally required to place an agency under executive supervision at all unless the agency's purposes or functions are specifically outlined or mandated as an executive function pursuant to the Organic Act. When an agency does have executive duties and functions, the legislature then must place it in the executive branch under the doctrine of separation of powers. The legislature cannot delegate such powers and then veto executive decisions or delegate executive power to a legislative agent as though the government entity thus created was an instrumentality of the legislative branch because the foundation of the Constitutional doctrine of separation of powers prohibits such control. See, Metropolitan Washington Airports Authority, et al. v. Citizens for the Abatement of Aircraft Noise, 111 S. Ct. 2298, 2311-2312 citing Springer v. Philippine Islands,48 S.Ct. 480 (1928) and Bowsher v. Synar, 106 S.Ct. 3181,3187(1986).

CONCLUSION:

Since the Legislature has the power to withdraw mandates, change government purposes, and abolish agencies, the executive would be prudent in coordinating any defined "reorganization" with the Legislature. Such coordination would insure, at least in the short term, that the Legislature would

not respond with a law abolishing an agency reorganized by the executive altogether or changing its mandate, purposes and functions. Even with the Governor's reorganization power, laws may need change regarding the specifics of a given function and duties. However, under the Organic Act (constitutional)doctrine of separation of powers specifically delineating three branches of the government of Guam, the legislature has a duty to designate any agency or department with governmental functions, that are executive in nature, as an instrument of the executive branch. Without coordination, the checks and balances of the Executive and Legislative Branches could result in a stalemate under the mandate of Public Law No. 25-72, §20 which reduces the government of Guam by no less than fifty percent, and could end up costing more in time than savings in money. Genuine cooperation between the legislative and executive branches, keeping the guidelines of the separation of powers doctrine in mind, could produce significant changes and improvements in the streamlining of the government, and a cost savings necessary for the survival of a viable government of Guam in our harsh economic times.

This opinion should be read together with my May 27, 1999 Memorandum Opinion entitled "Review of Public Law Nos. 24-327 and 25-03 Pertaining to Restriction of the Governor's Employment Authority for Executive Agencies", a copy of which I have attached for your review.

Dångkolo Na Agradesimiento!

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MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Bill No. 372 (LS) "AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999 - 2000," was on the 29th day of December, 1999, duly and regularly passed.

ANTÓNIO R. UNPINGCO Speaker attested: **JOANNE M.S. BROWN** Senator and Legislative Secretary TEM bo _, 1999, This Act was received by I Maga'lahen Guahan this 29 day of ____ o'clock _____.M. Assistant Staff Officer Maga'lahi's Office

APPROVED:

MADELEINE Z: BORDALLO I Maga'lahen Guahan, Akto

Date: Public Law No. 25-98

MINA'BENTE SINGKO NA LIHESLATURAN GUÅHAN 1999 (FIRST) Regular Session

Bill No. 372 (LS)

As amended by the Committee and further amended in the Committee of the Whole and the Floor.

Introduced by:

The Committee on Rules, Government Reform, Reorganization and Federal Affairs Mark Forbes E.C. Bermudes A.C.Blaz J. M.S. Brown E. B. Calvo M.G.Camacho L. F. Kasperbauer A. C. Lamorena, V C. A. Leon Guerrero K. S. Moylan V.C. Pangelinan J.C. Salas S. A. Sanchez, II A. R. Unpingco

AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999 – 2000.

1	BE IT ENACTED BY THE PEOPLE OF GUAM:			
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11	Section 12.	I Maga'lahen Guåhan Transfer Authority.
12	Section 13.	Reorganization Amendment.
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15	Section 16.	Worker's Compensation Amendment.
16	Section 17.	Appropriation to DPW Solid Waste Division.
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21	Section 22.	Prohibition Against Director or Deputy Rehires.
22	Section 23.	Appropriations for Department of Law Positions.
23	Section 24.	Appropriation for DOE Comptroller Position.
24	Section 25.	Appropriation for DLM Chief of Cadastre Position.

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1	Section 26.	Reprogramming	and	Re-appropriating of		
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10	Section 32.	Attachments to this Act.				
11	Section 33.	Severability.				

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13 Section 1. Personnel Appropriations Amendment. Section
14 1 of Chapter II of Public Law Number 25-72, as amended by Public Law
15 Number 25-74, is hereby *amended*, including the attached "Attachment
16 G," to read as follows:

Personnel Appropriations. Eighty-six 17 "Section 1. Million Five Hundred Forty-four Thousand One Hundred Seventy-six Dollars 18 19 (\$86,544,176) is appropriated for the personnel requirements as detailed 20 in 'Attachment B' for the period beginning October 1, 1999 and ending December 31, 1999. This sum is composed of Seventy-nine Million Four 21 22 Hundred Ninety-seven Thousand Two Hundred Sixty-four Dollars (\$79,497,264) from the General Fund; Four Million Two Hundred Forty-23 four Thousand Four Hundred Thirty-nine Dollars (\$4,244,439) from 24

Special Funds; and Two Million Eight Hundred Two Thousand Four 1 Hundred Fifty-two Dollars (\$2,802,452) from Federal Matching Grants-2 The appropriation shall be expended as contained in in-Aid. 3 'Attachment B,' and as further detailed in the right most column in the 4 attached staffing patterns for each department or agency. Two Hundred 5 Twelve Million Eight Hundred Twelve Thousand Nine Hundred Forty-6 eight Dollars (\$212,812,948) is appropriated for the personnel 7 requirements as detailed in 'Attachment G' for the period 8 9 beginning January 1, 2000 and ending September 30, 2000. This sum is composed of One Hundred Ninety-four Million Two Hundred Sixty-10 five Thousand Four Hundred Seventy-five Dollars (\$194,265,475) from 11 the General Fund, Ten Million Nine Hundred Forty Thousand Eight 12 13 Hundred Seventeen Dollars (\$10,940,817) from Special Funds, and Seven Million Six Hundred Six Thousand Six Hundred Fifty-five Dollars 14 15 (\$7,606,655) from Federal Matching Grants-in-Aid. The appropriation 16 shall be expended as contained in 'Attachment G.'"

17 Section 2. Executive Branch Operating Expenses Amendment.

18 Section 2 of Chapter II of Public Law Number 25-72, including the attached
19 "Attachment C," is hereby *repealed and reenacted* to read as follows:

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"Section 2. Executive Branch Operating Expenses. One

Hundred Nineteen Million Seven Hundred Sixty Thousand Three
Hundred Forty-seven Dollars (\$119,760,347) is appropriated for
operating expenses for the Executive Branch for the Fiscal Year ending
September 30, 2000. This sum is composed of Ninety-one Million Three
Hundred Twenty-eight Thousand Four Hundred Seven Dollars

(\$91,328,407) from the General Fund, which shall be expended as
 contained in 'Attachment C'; Ten Million Five Hundred Ninety six Thousand Eight Hundred Fifty-six Dollars (\$10,596,856) from Special
 Funds, which shall be expended as contained in 'Attachment D'; and
 Seventeen Million Eight Hundred Thirty-five Thousand Eighty-two
 Dollars (\$17,835,082) from Federal Matching Grants-in-Aid, which shall
 be expended as contained in 'Attachment E.'"

8 Section 3. Miscellaneous Appropriations. Chapter III of Public Law 9 Number 25-72, as amended by Public Law Number 25-74, is hereby *repealed* 10 *and reenacted* to read as follows:

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Miscellaneous Appropriations.

"Chapter III.

Section 1. Appropriation to the Department of Youth Affairs.

14 Three Hundred Eighty-six Thousand Five Hundred Fifty-two Dollars 15 (\$386,552.00) is appropriated from the General Fund to the Department 16 of Youth Affairs ('DYA') for Sanctuary, Inc. for their Fiscal Year 2000 17 operations. DYA shall make a report of the expenditures of the funds of 18 this appropriation to *I Maga'lahen Guåhan* and *I Liheslaturan Guåhan* 19 within sixty (60) days following the end of the Fiscal Year covered 10 herein.

Section 2. Appropriation to UOG for Scholarships and Training
 Programs. (a) Student Scholarship, Financial Assistance and
 Program Administration. Two Million Four Hundred Sixty-seven
 Thousand Four Hundred Twenty-nine Dollars (\$2,467,429) is

appropriated from the General Fund to the University of Guam to be 1 expended for the following student scholarships, financial assistance 2 programs and program administrations: Merit Awards, Student Loans, 3 Nurse Training Programs, Professional and Technical Awards, Reserve 4 Officer Training Corp. ('ROTC'), Regent Scholarships, Marine Lab 5 Graduates Assistance Programs, Doctoral Fellowships, Advanced High 6 7 School Placement Programs and administration of all student financial assistance programs. The University of Guam shall determine the 8 9 allocation of this appropriation in order to fund the various student scholarships, financial assistance programs and program administration. 10

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(b) Pedro 'Doc' Sanchez Scholarship Program. Two
Hundred Seventy Thousand Five Hundred Eighty-six Dollars
(\$270,586.00) is appropriated from the General Fund to the
University of Guam for the Pedro 'Doc' Sanchez Scholarship
Program to be spent in accordance with its rules and regulations
and §15107 of Title 17 of the Guam Code Annotated, as amended.

Dr. Antonio C. Yamashita Educator Corps. 17 (c) Two Million Four Hundred Sixty-seven Thousand Ninety-five Dollars 18 (\$2,467,095) is appropriated from the General Fund to the 19 20 University of Guam, which shall disburse the funds pursuant to 21 the directives and policies of the Educator Corps Council, for stipends for the Dr. Antonio C. Yamashita Educator Corps, and for 22 the administration of the Educator Corps Council, in accordance 23 24 with the provisions of Public Law Number 24-231 and §15107 of 25 Title 17 of the Guam Code Annotated, as amended.

(d) Chamorro Teaching Degree Institute. One Hundred Nine Thousand Nine Hundred Eighty Dollars (\$109,980.00) is appropriated from the General Fund to the University of Guam for the operations of the Chamorro Teaching Degree Institute. This appropriation shall continue until expended for the operations and other purposes of the Institute.

Section 3. Appropriations to UOG.

(a) Twenty-four Million Eight Hundred Three Thousand One Hundred Eighty-eight Dollars (\$24,803,188) is appropriated from the General Fund to the University of Guam for their operations.

(b) Three Hundred Thirty-nine Thousand Six Hundred Seventeen Dollars (\$339,617.00) is appropriated from the General Fund to the University of Guam ('UOG') for the International Tourism Program.

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Section 4. Appropriations to GCC.

(a) Eight Million Eighteen Thousand Two Hundred Fiftyfive Dollars (\$8,018,255) is appropriated from the General Fund to the Guam Community College for their operations.

(b) One Million Two Hundred Seventy-four Thousand Seventy-five Dollars (\$1,274,075) is appropriated from the General Fund to the Guam Community College for the School of Business, Social Science and Tourism.

24 (c) The unencumbered balances and Fiscal Year 2000 25 revenues of the Pari-mutuel Fund is appropriated to the Guam

Community College for their operations. This appropriation shall *not* exceed Nine Hundred Thousand Dollars (\$900,000.00).

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(d) Nine Hundred Two Thousand Two Hundred Eight Dollars (\$902,208.00) is appropriated to the Guam Community College from the Manpower Development Fund to be expended in accordance with Public Law Number 23-106.

Section 5. Appropriation to UOG WERI's GHS. is 7 There hereby appropriated from the General Fund to the University of Guam 8 9 to fund the Water and Environmental Research Institute of the Western Pacific ('WERI') the sum of Two Hundred Twenty-four Thousand Two 10 11 Hundred Dollars (\$224,200.00) for the sole purpose of funding the Guam Hydrologic Survey ('GHS'). WERI shall continue to administer the GHS 12 for the same purposes that have previously been established by the laws 13 14 of Guam. Such funds may *not* be transferred or used for any other 15 purpose.

Section 6. Appropriation to UOG WERI's the Comprehensive 16 17 Water Resource Monitoring Program. There is hereby appropriated 18 from the General Fund to the University of Guam to fund the Water and 19 Environmental Research Institute of the Western Pacific ('WERI') the 20 sum of One Hundred Seventy-three Thousand Nine Hundred Fortyeight Dollars (\$173,948.00) for the sole purpose of funding the 21 Comprehensive Water Resource Monitoring Program. Said funds shall 22 23 be used to match the Federal funding for said program. WERI shall 24 continue to administer the Comprehensive Water Resource Monitoring Program for the same purposes that have previously been established 25

by the laws of Guam. Such funds may *not* be transferred or used for any
 other purpose.

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Section 7. Appropriation to DOE for ADA Compliance.

The sum of Ten Thousand Six Hundred Thirty Dollars (\$10,630.00) is hereby appropriated from the General Fund to the Department of Education for equipment, supplies and capital outlay to bring the Personnel Services Division in compliance with the Americans with Disabilities Act.

9 Section 8. Appropriation to DOE for Stipends & Accreditation
10 Costs. The Sum of One Hundred Forty-four Thousand Nine
11 Hundred Fifty-seven Dollars (\$144,957.00) is hereby appropriated from
12 the General Fund to the Department of Education for academic coaches'
13 stipends for team competitions and accreditation costs.

Section 9. Appropriation to the Dededo Buffer Strip Revolving
 Fund. The sum of Twenty-four Thousand Three Hundred Seventy
 Dollars (\$24,370.00) is hereby appropriated from the General Fund to the
 Dededo Buffer Strip Revolving Fund to reimburse the Fund.

Section 10. Appropriation to DOE for Summer School.
 There is hereby appropriated such sums as are necessary from the
 Summer School Fund established pursuant to §6118 of Title 17 of the
 Guam Code Annotated to the Department of Education to fund the
 operations of the 1999 and 2000 Summer School Program.

23Section 11.Appropriation to DPW for Overtime.The sum24of Two Hundred Eighteen Thousand Dollars (\$218,000.00) is

appropriated from the Fiscal Year 1999 August and September revenues
 of the Solid Waste Operations Fund to the Division of Solid Waste,
 Department of Public Works, to pay for Fiscal Year 1999 accumulated
 overtime hours.

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Section 12. Appropriation to DPW for Equipment Rental.

The amount of Eighty Thousand Five Hundred Dollars (\$80,500.00) is appropriated from the August and September revenues of the Solid Waste Operations Fund to the Division of Solid Waste, Department of Public Works, to pay for Fiscal Year 1999 equipment rental at the Ordot Landfill.

11Section 13.Appropriation to DPW's Division of Solid12Waste.

- Million 13 Dollars (\$1,000,000) (a) One is hereby appropriated from the General Fund to the Division of Solid 14 15 Waste of the Department of Public Works to serve as the advanced 16 initial budget of the Division of Solid Waste for operational 17 purposes in Fiscal Year 2000.
- (b) The Department of Public Works shall reimburse the
 General Fund this total amount from the revenues collected from
 tipping/user fees, by setting aside at least twenty-five percent
 (25%) of the monthly collected revenues in the Solid Waste
 Operations Fund to pay back the General Fund on a quarterly
 basis until such time that the total amount of the appropriated
 loan under Subsection (a) is paid up.

Amendment to Appropriation to DPW for 1 Section 14. Section 16 of Chapter III of Public Law Widening Clara Street. 2 Number 25-03 is hereby repealed and reenacted to read as follows: 3 Appropriation to DPW from the Village 4 'Section 16. One Million Five Hundred Thousand 5 Streets Fund. (a) Dollars (\$1,500,000) is appropriated from the Village Streets 6 Fund created pursuant to §25 of Chapter IV of Public Law 7 Number 23-128 to the Department of Public Works for 8 expenditures as authorized pursuant to §1504(k) of Title 5 of 9 the Guam Code Annotated. 10 Notwithstanding any other provision of law, the 11 (b) Department of Public Works shall use One Million Five 12 13 Hundred Thousand Dollars (\$1,500,000) from the money appropriated in Subsection (a) of this Section for the 14 15 following purposes: the repair, including, but not limited to, 16 (1)17 widening, paving and sidewalks, of Clara Street in 18 Toto, leading to J. Q. San Miguel Elementary School; 19 and 20 monetary compensation or land exchange (2)21 on a value-per-value basis to private landowners 22 whose properties are condemned as a result of the 23 provisions of this Subsection.' 24 Section 15. Appropriation to Mayor's Council.

(a) The sum of Three Hundred Thirty-three Thousand Nine Hundred Fifty-four Dollars (\$333,954.00) is hereby appropriated from the Village Streets Fund to the Mayors' Council of Guam only for the purpose of maintaining Village streets. This sum shall *not* be used for the hiring of additional personnel, nor shall it be used to supplement any personnel costs or services.

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(b) The Sum of Six Million Four Hundred Thirty-one Thousand Ninety-five Dollars (\$6,431,095) is appropriated from the General Fund to the Mayors' Council of Guam for their personnel and operating expenses for Fiscal Year 2000.

(c) Exemption from BBMR Control. The budget of the Mayor's Council is *not* subject to the allotment process or control of the Bureau of Budget and Management Research or its successor agency; nor shall *I Maga'lahen Guåhan* impound or transfer funds appropriated to the Mayor's Council. The Mayor's Council shall receive from the Department of Administration or its successor agency an amount totaling *no less than* one twelfth (1/12) of the balance of the appropriation on the first of every month of the Fiscal Year until such appropriation has been exhausted. On a month where more than two (2) pay periods occur, the Department of Administration shall release such funds required for the purpose of meeting the operational needs of the Mayor's Council for that month, provided a sufficient balance of the appropriation remains. (d) Mayor's Council Fund. There is created a Mayor's Council Operations Fund. The annual budget of the Mayor's Council shall be deposited in the Mayors' Council Operations Fund.

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(e) Annual Review. The Mayors' Council shall continue to submit its annual budget to *I Liheslaturan Guåhan* for review on the 30th day of March of each year.

(f) Lapses. Lapses in the Mayors' Council annual Budget shall *not* revert back to the General Fund, but shall be carried over into the next Fiscal Year.

GCC's Professional 11 Section 16. Appropriation to 12 **Technological Institute.** There is appropriated from the Tourist 13 Attraction Fund the sum of Fifty Thousand Dollars (\$50,000.00) to the Guam Community College for the Professional Technological Institute 14 for the purpose of paying the advance costs of hosting the IACP Asia-15 16 Pacific Executive Policing Conference ('Conference') on Guam from 17 March 12 - 14, 2000.

18 There is created the 'IACP Steering Committee Revolving Account' 19 ('Account') in which this appropriation and any other moneys received 20 shall be deposited. The Executive Director of the Professional 21 Technological Institute shall be the Certifying Officer for authorizing the 22 disbursement of funds from the Account. Any monies recovered from 23 registration fees or other sources during the conduct of the Conference 24 shall be deposited in the Account. Any fund balances remaining from

this appropriation, shall revert back to the Tourist Attraction Fund at the
 end of the Fiscal Year.

3 Section 17. Appropriation to GVB for Visitor-Related 4 Projects. Nine Hundred Sixty-six Thousand Dollars (\$966,000.00) is 5 appropriated from the Tourist Attraction Fund to the Guam Visitors 6 Bureau for the following visitor industry-related projects for Fiscal Year 7 2000 only:

8 (a) Four Hundred Thousand Dollars (\$400,000.00) for
9 Tumon and Hagatna Beach cleaning and maintenance;

10(b) One Hundred Fifty-six Thousand Dollars (\$156,000.00)11for Tumon landscaping maintenance;

12(c) Fifty Thousand Dollars (\$50,000.00) for the Two13Lovers' Point jogging/biking trail;

14 (d) Ten Thousand Dollars (\$10,000.00) for Donations for 15 Work;

16 (e) Fifty Thousand Dollars (\$50,000.00) for Tumon Beach
17 beautification;

(f) One Hundred Thousand Dollars (\$100,000.00) for
Tournament of Champion Matching Funds;

20(g) One Hundred Thousand Dollars (\$100,000.00) for the21Tropical Fantasy on Guam Fireworks; and

(h) One Hundred Thousand Dollars (\$100,000.00) for the
Guam Micronesian Island Fair.

24 This appropriation shall be kept in a separate account and *not* 25 combined with the Bureau's administration account. The funds

appropriated shall be used specifically for the projects outlined therein.
A quarterly report shall be prepared and submitted by the Guam
Visitors Bureau to the Bureau of Budget Management and Research, to
the Speaker of *I Liheslaturan Guåhan* and to the Standing Committee
having oversight over the Guam Visitors Bureau.

Notwithstanding Section 18. Appropriation to CLTC. 6 any other provision of law, One Hundred Eighty-two Thousand Five 7 Hundred Fifty-four Dollars (\$182,554.00) is appropriated from the 8 9 Chamorro Land Trust Account Number 141110361 to the Chamorro 10 Land Trust Commission to be expended as detailed in 'Attachment D.' This appropriation shall not be subject to I Maga'lahen Guåhan's transfer 11 12 authority.

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Section 19. Appropriation to *Komitea Para Tiyan*.

14 Notwithstanding any other provisions of law, Eighty-(a) 15 two Thousand Five Hundred Two Dollars (\$82,502.00) is 16 appropriated to the Komitea Para Tiyan from the Komitea Para Tiyan Fund for operating expenses for the period beginning October 1, 17 18 1999 and ending December 31, 1999. One Hundred Seven 19 Thousand Five Hundred Six Dollars (\$107,506.00) is appropriated 20 to the Komitea Para Tiyan from the Komitea Para Tiyan Fund, Revenue Account Number 310054301, for operating expenses for 21 22 the period beginning January 1, 2000 and ending September 30, 23 2000. This appropriation shall not be subject to I Maga'lahen 24 Guåhan's transfer authority.

(b) Five Hundred Seven Thousand Four Hundred Six Dollars (\$507,406.00) is appropriated from the General Fund to the *Komitea Para Tiyan* for personnel expenses for the period beginning October 1, 1999 and ending December 31, 1999. Five Hundred Ninety-eight Thousand Four Hundred Fourteen Dollars (\$598,414.00) is appropriated to the *Komitea Para Tiyan* from the *Komitea Para Tiyan* Fund, Revenue Account Number 310054301, for a portion of personnel expenses for the period beginning January 1, 2000 and ending September 30, 2000. This appropriation shall *not* be subject to *I Maga'lahen Guåhan's* transfer authority.

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11 (c) Six Hundred Thousand Dollars (\$600,000.00) is 12 appropriated to the *Komitea Para Tiyan* from the General Fund to 13 fund the remaining portion of personnel expenses for the period 14 beginning January 1, 2000 and ending September 30, 2000. This 15 appropriation shall *not* be subject to *I Maga'lahen Guåhan's* Transfer 16 Authority.

17 Section 20. Appropriation to DOA for the Residential 18 **Treatment Fund.** One Million Three Hundred Fifty-two Thousand Nine Hundred Thirty-two Dollars (\$1,352,932) is appropriated from the 19 20 General Fund to the Department of Administration ('DOA') to pay 21 authorized expenses for persons under the jurisdiction of the Superior 22 Court of Guam for residential care arising from physical, mental or 23 emotional handicaps, or from severe emotional disturbances. All patients and escorts referred off-Island shall submit to the Director of 24

DOA supporting documents to justify reimbursement of their travel
 expenses.

Appropriation to Family Violence Task Force. 3 Section 21. Of the One Million Two Hundred Forty Thousand Dollars (\$1,240,000) 4 authorized by Public Law Number 25-03:II:36, Four Hundred Thirty-5 four Thousand Eight Hundred Seventy-one Dollars (\$434,871.00) shall 6 be appropriated and shall be allocated as follows: Eighty-two Thousand 7 Six Hundred Twenty-five Dollars (\$82,625.00) to the Department of 8 Eighty-two Thousand Six Hundred Twenty-five Dollars 9 Law; 10 (\$82,625.00) to the Guam Police Department; One Hundred Thousand Twenty Dollars (\$100,020.00) to the Superior Court of Guam; Twenty-11 six Thousand Ninety-two Dollars (\$26,092.00) to Guam Legal Services 12 13 Corporation; Twenty-one Thousand Seven Hundred Forty-four Dollars 14 (\$21,744.00) to the Public Defender Service Corporation; Twenty-six 15 Thousand Ninety-two Dollars (\$26,092.00) to Child Protective Services 16 of the Department of Public Health and Social Services; Sixty-five 17 Thousand Two Hundred Thirty-one Dollars (\$65,231.00) to the 18 Department of Mental Health and Substance Abuse; and Thirty Thousand Four Hundred Forty-one Dollars (\$30,441.00) to the Guam 19 Community College. 20

This appropriation shall continue until fully expended. Upon adoption of the Public Health Plan, *I Maga'lahen Guåhan* may transmit a request to *I Liheslaturan Guåhan* for additional funding of up to Seven Hundred Ninety Thousand Dollars (\$790,000.00) for further implementation of the Plan's components.

Section 22. Appropriation to I Liheslaturan Guåhan. Five Million TWO (a) Appropriation. The sum of Seven Million Seven HUNDRED THOUSAND DOLLARS (\$5,200,000) Hundred Twenty Thousand Dollars (\$7,720,000) is appropriated from the General Fund for the operations of I Liheslaturan Guåhan for Fiscal Year 2000.

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(b) Notwithstanding any other provision of law, funds appropriated to and available to *I Liheslaturan Guåhan* for Fiscal Year 1999 are available to *I Liheslaturan Guåhan* for Fiscal Year 2000 operations.

10(c) Notwithstanding any other provision of law, no less11than one quarter of the appropriation in Subsection (a) of this12Section shall be transmitted to I Liheslaturan Guåhan on the first13day of each quarter of the Fiscal Year.

Creation of Overtime Fund. 14 There is Section 23. (a) 15 hereby created the Overtime Fund to be administered by I Maga'lahen Guåhan. This fund shall be used exclusively to pay for 16 17 overtime expenses incurred within Executive Branch agencies of 18 the government of Guam directly supported by the General Fund. 19 The Overtime Fund shall not be used to support overtime expenses incurred by autonomous agencies. Disbursements of the 20 21 Overtime Fund shall be as determined and authorized by I 22 Maga'lahen Guåhan.

(b) There is hereby appropriated to the Overtime Fund
from the General Fund the sum of Two Million Two Hundred

Seventy-three Thousand Eight Hundred Ninety-two Dollars (\$2,273,892).

(c) *Except* as provided for in this Section, no funds are appropriated from the General Fund for the purpose of funding overtime expenses within the Executive Branch.

Section 24. Creation of Off-Island Travel Fund.

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(a) There is hereby created the 'Off-Island Travel Fund' to be administered by I Maga'lahen Guåhan. This fund shall be used exclusively to pay for off-Island travel expenses incurred within Executive Branch agencies of the government of Guam directly supported by the General Fund. The Off-Island Travel Fund shall not be used to support off-Island travel expenses incurred by autonomous agencies. Disbursements of the Off-Island Travel Fund shall be as determined and authorized by I Maga'lahen Guåhan.

(b) There is hereby appropriated to the Off-Island Travel Fund from the General Fund the sum of Two Hundred Eightynine Thousand Nine Hundred Fourteen Dollars (\$289,914.00).

(c) *Except* as provided for in this Section, no funds are
 appropriated from the General Fund for the purpose of funding
 off-Island travel expenses within the Executive Branch.

Section 25. Appropriation to DOE for Substitute Teachers.
 The sum of Four Hundred Eighty-three Thousand One Hundred Ninety
 Dollars (\$483,190.00) is hereby appropriated from the General Fund for

Fiscal Year 2000 to the Department of Education for the employment of
 substitute teachers.

3 Section 26. Appropriation to DOE for Non-Personnel 4 Operating Expenses. All monies collected by the Department of 5 Education from the school lunch program, lost textbooks and Federal 6 funds paid to the government of Guam for reimbursement under the 7 National School Lunch and Breakfast Program are hereby appropriated 8 to the Department of Education for non-personnel operating expenses.

9 Section 27. Appropriation to DOA for Government Claims
 10 Fund. Two Hundred Eighty-nine Thousand Nine Hundred
 11 Fourteen Dollars (\$289,914.00) is appropriated from the General Fund
 12 for Fiscal Year 2000 to the Government Claims Fund under the
 13 Department of Administration for the payment of eligible and approved
 14 Government Claims.

15 Section 28. Appropriation to Office of I Maga'lahen 16 Guåhan. Five Million Five Hundred Eighty-nine Thousand Four 17 Hundred Seven Dollars (\$5,589,407) is appropriated from the General 18 Fund to the Office of I Maga'lahen Guåhan for salaries and operation 19 expenses for Fiscal Year 2000.

20 Section 29. Appropriation to Commission on **Decolonization and Task Forces.** 21 (a) Four Hundred Fifty-nine 22 Eight Hundred Four Dollars (\$459,804.00) Thousand is 23 appropriated from the General Fund to the Commission on 24 Decolonization for operations for Fiscal Year 2000.

(b) Nineteen Thousand Three Hundred Twenty-eight Dollars (\$19,328.00) is appropriated from the General Fund to the Free Association Task Force for Fiscal Year 2000.

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(c) Nineteen Thousand Three Hundred Twenty-eight Dollars (\$19,328.00) is appropriated from the General Fund to the Independence Task Force for operations for Fiscal Year 2000.

(d) Nineteen Thousand Three Hundred Twenty-eight Dollars (\$19,328.00) is appropriated from the General Fund to the Statehood Task Force for operations for Fiscal Year 2000.

10Section 30.Appropriation to GVB for Operations. Thirteen11Million Six Hundred Seventy-four Thousand Three Hundred Twenty-12three Dollars (\$13,674,323) is appropriated from the Tourist Attraction13Fund to the Guam Visitors Bureau for Fiscal Year 2000 for the following:

14 (a) Three Hundred Seventy-eight Thousand Two 15 Hundred Thirty-eight Dollars (\$378,238.00) for First Quarter 16 salaries and benefits, as detailed in the attached Guam Visitors Bureau staffing pattern; and One Million Twenty-six Thousand Six 17 18 Hundred Forty-six Dollars (\$1,026,646) for salaries and benefits for 19 the period beginning January 1, 2000 and ending September 30, 20 2000; and

(b) Twelve Million Twenty-four Thousand Seven
Hundred Nineteen Dollars (\$12,024,719) for contractual services,
which shall be expended pursuant to the Budget Digest provided
in 'Attachment F' of this Act; Fifty Thousand Dollars (\$50,000.00)
for warehouse storage space; Ten Thousand Dollars (\$10,000.00)

for supplies and materials; Forty Thousand Dollars (\$40,000.00) for 1 miscellaneous; One Hundred Fourteen Thousand Seven Hundred 2 Twenty Dollars (\$114,720.00) for utilities; and Thirty Thousand 3 Dollars (\$30,000.00) for capital outlay. 4 Appropriation to DOA's DAWR. Twenty-5 Section 31. seven Thousand Seven Hundred Eighty-three Dollars (\$27,783.00) is 6 hereby appropriated from the General Fund to the Department of 7 Agriculture's Division of Aquatic and Wildlife Resources ('DAWR') for 8 9 the following purposes: 10 1. **Coordination and Administration Program:** Supplies and Materials \$1,000.00 11 **Enforcement**) 12 2. Conservation of Wildlife (Law 13 **Program:** 14 Contractual \$9,000.00 15 Supplies and Materials \$9,033.00 16 Equipment \$8,750.00. 17 Appropriation to GMTA for Bus Repair. Section 32. 18 Ninety-four Thousand Dollars (\$94,000.00) is hereby authorized and 19 appropriated from the General Fund to the Guam Mass Transit 20 Authority ('GMTA') only for the repair of buses in their inventory for the 21 following specific purposes: 22 (a) 3 New Engines \$27,000.00 23 Repair of 4 Ford Vans Transferred (b) 24 To GMTA by DOE's Special Education 25 Division \$12,000.00

(c) Automotive Supplies & Repair Parts \$55,000.00."
 Section 4. Transfer of Employees. Section 22 of Chapter IV of
 Public Law Number 25-72 is hereby *amended* to read as follows:

Notwithstanding "Section 22. **Transfer of Employees.** 4 any other provision of law, and recognizing that the provisions of this 5 Act may cause shortages of personnel in certain areas of the 6 government, and in order to facilitate the reorganization of the 7 government, and for the purpose of ensuring that the minimum number 8 9 of new employees shall be required for the operation of the government, 10 I Maga'lahen Guåhan is authorized to transfer employees within or between any department or agency of the government of Guam, except 11 12 that:

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(a) the provisions of this Section shall *not* apply to any employee of the Legislative or Judicial Branches of the government and the transfer of any employee shall *not* result in a loss of pay or salary; *and*

17 the transfer of any employee pursuant to this Section (b) 18 shall be accompanied with the authorized funding for the 19 transferred employee's position, which was made to the 20 department or agency they are being transferred from, pursuant to 21 any personnel funding authorized by Public Law Number 25-72 or 22 Public Law Number 25-74. Any transfer not in conformance with 23 this Section shall be considered null and void on the effective date of this Act. Any compensation due to an employee transferred 24

under the provisions of this Section and for whom no 1 accompanying transfer of funding has been made, shall be 2 charged to the department or agency of origin by the Department 3 of Administration. No certifying officer of the government shall 4 certify that funds are available to pay for the compensation of a 5 transferred employee, unless certain that funds and budgetary 6 authority have been transferred for that employee as detailed in 7 this Section. 8

No transfer of an employee shall occur from an autonomous 9 agency of the government of Guam to a line department of the 10 government of Guam, or any agency or department of the government 11 of Guam whose funding is appropriated, in part or whole, from the 12 General Fund. It is the intent of I Liheslaturan Guåhan that in every 13 circumstance, a transfer of personnel from an appropriate agency shall 14 be the first alternative exercised in such circumstances where it has been 15 determined by I Maga'lahen Guåhan that a need for personnel in an area 16 of the government exists." 17

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Section 5. Moratorium on Limited Term Appointments.

Notwithstanding the provisions of §4103 of Title 4 of the Guam Code
Annotated, or any other provision of law, no person may be employed on a
temporary or limited term basis by any instrumentality of the government of
Guam during this Fiscal Year, *except* for the following:

- (1) attorneys at the Department of Law;
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- (2) nurses and doctors;

(3) persons employed one hundred percent (100%) by Federal
 funds;

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(4) census workers;

4 (5) temporary survey workers employed by the Department of
5 Labor for the purpose of conducting employment surveys; and

6 (6) licensed health care professional ancillary service personnel
7 employed at the Guam Memorial Hospital Authority, the Department of
8 Mental Health and Substance Abuse and the Department of Public
9 Health and Social Services.

In any case, no person employed on the basis of these exceptions can be 10 employed for a period of more than ninety (90) days, subject to no more than 11 two (2) renewals. No more than seven (7) days after the hiring of any 12 13 individual subject to the exceptions contained in this Section, the head of the 14 government instrumentality where such hiring has occurred shall report, in 15 writing, such hiring to the Speaker of *I Liheslaturan Guåhan*. Any person who 16 has previously separated from government employment under the Voluntary 17 Separation with Compensation Program authorized by Public Law Numbers 18 25-72 and 25-74 shall not be eligible for rehiring under the provisions of this 19 Section. No funds shall be expended from the General Fund to pay any 20 person who has separated from government employment under the 21 Voluntary Separation with Compensation Program authorized by Public Law 22 Numbers 25-72 and 25-74 for any position authorized by this Section.

23 Section 6. Reporting Requirements; Expenditures and Staffing
24 Patterns. Beginning February 1, 2000, and continuing on the first of each
25 month thereafter, each agency or department head in the Executive Branch of

the government of Guam, the Presiding Judge of the Superior Court of Guam, 1 the Chief Justice of the Supreme Court of Guam and the Chairman of the 2 Board of Trustees of the Public Defender Service Corporation shall submit to 3 the Speaker of I Liheslaturan Guåhan a monthly report, in writing, detailing the 4 full and complete staffing pattern for their respective instrumentality. Such 5 staffing pattern shall include at a minimum the name, position, salary and 6 benefits for each person employed, as well as the funding source for the salary 7 and benefits of all employees. In a separate section of the report, the head of 8 the reporting instrumentality shall detail any changes from the prior month's 9 report, in either the number of personnel contained in the staffing pattern or 10 levels of compensation for persons contained in the staffing pattern. 11

Thirty (30) days after the end of each quarter of Fiscal Year 1999-2000, 12 each agency or department head in the Executive Branch of the government of 13 Guam, the Presiding Judge of the Superior Court of Guam, the Chief Justice of 14 the Supreme Court of Guam and the Chairman of the Board of Trustees of the 15 Public Defender Service Corporation shall submit to the Speaker of I 16 Liheslaturan Guåhan a monthly report, in writing, detailing the full and 17 complete expenditures for their respective instrumentality for the preceding 18 quarter, inclusive of sources of funding for such expenditures. 19

20 Section 7. Educator Retirement. Any teacher of the Department 21 of Education or the Guam Community College, who separated from 22 government service for the purposes of utilizing the early retirement program 23 pursuant to Public Law Numbers 25-72, 25-74 and 25-90, and who 24 subsequently signed a temporary contract with either the Guam Community 25 College or the Department of Education for the balance of the school semester,

or shall return to teach at the Department of Education or the Guam 1 Community College under the terms of temporary employment contract 2 executed in the months of December, 1999 or January, 2000 for the purpose of 3 teaching, as provided for in law, shall have paid to them by their respective 4 department of employment the difference between what they received as 5 compensation in accordance with the provisions of their temporary service 6 contracts valid until the end of the semester, and what they would have 7 received had they remained in government service through December 31, 8 9 1999, in their normal employment status and pay grade.

Funds needed to accomplish this purpose shall come from within the budgets of the Guam Community College and the Department of Education, as appropriate.

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Section 8. Amendment to Early Retirement Incentive Program.

14 Method of Computing Payments Due From Retirees (a)15 **Opting to Retire Early.** Contributions required from employees of 16 the government of Guam who are retiring from government service 17 under the early retirement provisions of Public Law Numbers 25-72, 25-18 74 and 25-90, and who are as a consequence purchasing additional years 19 of service credit pursuant to those laws, shall be computed on the basis of the salary the employee is earning at the time the employee applies 20 21 for the credit. Such contributions shall *not* be computed on the basis of 22 the average of the employee's top three (3) salary years during their 23 service career, or any other alternative basis.

(b) Annuitant to Receive Immediate Full Credit For All
 Service Purchased. Any individual who retires and purchases

additional years of service credit subject to the provisions of Public Law 1 Numbers 25-72, 25-74 and 25-90 is entitled to the full application of such 2 additional years of service immediately upon their retirement, regardless 3 of when a promissory note is finalized between the Retirement Fund 4 and the retiree. Should the Retirement Fund be unable to consummate a 5 promissory note simultaneous to the separation of the employee from 6 government service or their retirement from the government of Guam, 7 the Retirement Fund shall retroactively apply the annuity based on the 8 9 additional years of service.

10 (c) Retirement Date for Teachers Shall be on Their Date from 11 Government Service. Notwithstanding the policies or procedures of 12 the Government of Guam Retirement Fund, the date at which a teacher 13 separates from government service under the Early Retirement 14 provisions of Public Law Numbers 25-72, 25-74 and 25-90 shall also be 15 considered their date of retirement and all annuities due to the retiring 16 teacher shall be due to that teacher as of that date.

Section 9. Lump Sum Annual Leave Payments Reimbursed by Loans. 17 18 Any lump sum annual leave payments due employees who have either 19 voluntarily separated from government service with compensation or purchased additional years of service for early retirement purposes pursuant 20 21 to the provisions of Public Law Numbers 25-72, 25-74 and 25-90, that have 22 been paid by either the General Fund or the Personnel Reserve Fund, shall be 23 reimbursed to such funds from proceeds of the loans authorized by Public 24 Law Numbers 25-72, 25-74 and 25-90. Upon reimbursement, such funds shall 25 be reverted to those departments, agencies, branches or instrumentalities of the government of Guam from which said employee may have voluntarily
 separated with compensation or retired under the provisions of the early
 retirement program, as detailed in Public Law Numbers 25-72, 25-74 and 25 90.

5 **Restoration of Positions to GPD.** The Guam Section 10. Police Department is authorized to hire no more than one (1) Psychologist and 6 one (1) Attorney IV. The Department also is authorized to hire no more than 7 forty (40) "Police Officers I" to positions vacated between October 1, 1999 and 8 9 December 31, 1999. All certified graduates of the Guam Community College Basic Law Enforcement Academy ('GCCBLEA') shall be given first right of 10 refusal in writing by the Department of Administration Personnel Services 11 12 Division, before the position is filled by other candidates who are not 13 graduates of GCCBLEA. In the event any of these positions authorized for 14 hiring under this Section are filled, these positions shall be paid only from 15 funds appropriated from the General Fund to the Guam Police Department 16 for personnel services during Fiscal Year 2000.

17 Section 11. Personnel Reserve Fund *Repeal*. Section 3 of Chapter 18 II of Public Law Number 25-72 is hereby *repealed*, and all funds therein are 19 transferred to the General Fund. Any reference in other Sections of Public 20 Law Numbers 25-72, 25-74 or 25-91, shall be understood as referring to the 21 General Fund rather than the Personnel Reserve Fund.

Section 12. I Maga'lahen Guåhan Transfer Authority. Section
6 of Chapter V of Public Law Number 25-72 is hereby *repealed and reenacted* to
read as follows:

I Maga'lahen Guåhan Transfer Authority. Ι "Section 6. 1 Maga'lahen Guåhan is authorized to transfer not more than ten percent 2 (10%) in or out of the object categories within a department or agency of 3 the Executive Branch from the amounts appropriated in Fiscal Year 2000 4 for the object categories as listed in 'Attachment C' of this Act. 5 This transfer authority shall not extend to the Personnel Services Object 6 Category. I Maga'lahen Guåhan shall have no authority to transfer any 7 8 funds into or out of the Personnel Services Object Category. Transfers 9 into the Utilities Category, pursuant to this Section, are permitted; 10 transfers out are prohibited.

I Maga'lahen Guåhan is authorized to transfer not more than six 11 12 percent (6%) in or out of the object categories between a department or 13 agency of the Executive Branch from the amounts appropriated in Fiscal Year 2000 for the object categories as listed in 'Attachment C' of 14 15 This transfer authority shall not extend to the Personnel this Act. Services Object Category. I Maga'lahen Guåhan shall have no authority 16 17 to transfer any funds into or out of the Personnel Services Object 18 Category. Transfers into the Utilities Category, pursuant to this Section, 19 are permitted; transfers out are prohibited.

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I Maga'lahen Guåhan shall report to *I Liheslaturan Guåhan* within twenty (20) days of the end of each month all transfers pursuant to this Section, and as provided in this Act.

The Chief Justice and the Presiding Judge of the Supreme and Superior Courts of Guam, and the Chairman of the Board of Trustees of the Public Defender Service Corporation, respectively, are authorized to transfer *not more than* ten percent (10%) in or out of object categories
within their jurisdictions, *except* for Personnel Services and Utilities
Object Categories, which have the following restrictions:

- 4 (a) no transfers whatsoever shall be made from the
 5 Personnel Services Category;
- 6 (b) transfers into the Utilities Category, pursuant to this 7 Section, are permitted; *and*
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(c) transfers out are prohibited.

9 The Chief Justice and the Presiding Judge of the Supreme and 10 Superior Courts of Guam, respectively, shall report to *I Liheslaturan* 11 *Guåhan* within twenty (20) days of the end of each month all transfers 12 pursuant to this Section."

13 Section 13. Reorganization Amendment. Section 20 of
14 Chapter IV of Public Law Number 25-72 is hereby *repealed and reenacted* to
15 read as follows:

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"Section 20. Government-Wide Reorganization.

Beginning seven (7) days after the effective date of this Act, a process of
government-wide reorganization shall commence. At a minimum, this
process shall accomplish the following:

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 reduction in the number of government agencies and departments comprising the government of Guam by no less than fifty percent (50%);

23 2. consolidation of agencies and departments, or
 24 programs and activities contained therein, of similar function;

3. consolidation of agencies and departments, or programs and activities contained therein, which serve similar clientele;

4. reduction in personnel requirements across the government of Guam;

5. reduction in costs associated with the government of Guam; *and*

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6. increase in the efficiency and effectiveness of services delivered by the government of Guam.

The Committee on Rules, Government Reform, Reorganization 10 and Federal Affairs of I Liheslaturan Guåhan shall begin a series of 11 roundtable panels no more than seven (7) days after the effective date of 12 this Act to facilitate the purposes of this Section, in cooperation with the 13 14 Administration and the Executive Branch, in full recognition of the need for comity and dialogue in the process of reorganizing the government 15 I Maga'lahen Guåhan shall select such individuals and 16 of Guam. 17 representatives of the Administration as he wishes to participate in 18 these roundtables, which shall also be open to members of the public, 19 who may also wish to make contribution to the specific topics of discussion and work in any given session of the roundtable. 20 The 21 duration and frequency of the roundtables shall be such that within One 22 Hundred Eighty (180) days of the effective date of this Act, a single 23 comprehensive piece of legislation is completed that accomplishes the 24 reorganizational purposes detailed in this Section.

In simultaneous recognition of the complexities and potentially 1 disruptive aspects of large-scale reorganization, as well as the 2 overwhelming fiscal pressure that bears down upon the government of 3 Guam, such legislation detailed herein must contain a reasonable 4 timeline for transition and implementation that takes into account the 5 need to minimize disruption, while maintaining sufficient haste to reap 6 7 the benefits of reduced costs and increased efficiency in these difficult 8 times.

9 The legislation detailed in this Section must also include specific 10 performance standards for all consolidated and reorganized programs, 11 activities, departments or agencies. Such standards, as well as the 12 reorganized design, shall be used to establish new funding levels for 13 each reorganized or re-designed entity that shall be reflected in the 14 Fiscal Year 2000 budget."

15 Section 14. **Outsourcing** Directive. Each head of every 16 department or agency in the Executive Branch of the government of Guam, the Presiding Judge of the Superior Court of Guam, and the Chief Justice of 17 18 the Supreme Court of Guam shall submit a report to I Maga'lahen Guåhan and 19 the Speaker of *I Liheslaturan Guåhan* in no less than ninety (90) days from the 20 effective date of this Act that details specific areas of service within the 21 purview of their respective instrumentalities that may be outsourced to 22 private contractors or to non-government entities, thus relieving the 23 government of requirements to hire additional personnel in those specific 24 service areas. Such report shall detail specifically what service areas the 25 reporting head wishes to outsource, what personnel requirements would be

supplanted as a result, what the estimated cost of such proposals would be,
contrasted to the cost of providing such service in-house, and what impacts
upon service, *if any*, would be anticipated as a result of such action.

4 Section 15. Dededo Buffer Strip Revolving Fund. Section 51 of
5 Public Law Number 25-74 is hereby *repealed and reenacted* to read as follows:

6 "Section 51. Notwithstanding provisions of §9 of
7 Chapter III of Public Law Number 25-72, Numety-nine Thousand Three
8 Hundred Fifty-eight Dollars (\$99,358.00) is appropriated from the
9 General Fund to the Dededo Buffer Strip Revolving Fund."

10Section 16.Worker's Compensation Amendment. Section 2 of11Public Law Number 25-91 is hereby *repealed and reenacted* to read as follows:

- 12 "Section 2. Appropriation to the Government of Guam Special Fund for Worker's Compensation. 13 Nine (a) Hundred 14 Sixty-six Thousand Three Hundred Eighty Dollars (\$966,380.00) is 15 appropriated from the General Fund to the Government of Guam 16 Special Fund for worker's compensation payments for the purpose set 17 out in §9144 of Title 22 of the Guam Code Annotated to pay worker's 18 compensation for claims by employees of the government of Guam, 19 including outstanding prior years' obligations and future obligations 20 associated with the provisions of this Section.
- (b) Notwithstanding any other provision of law, the
 appropriation made in this Section may be used to pay for
 medical, surgical, and other attendance or treatment; nurse;
 hospital service; medicine; crutches; and apparatus required by

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the claimant for such period as the nature of the injury, or the process of recovery, may require."

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Section 17. Appropriation to DPW Solid Waste Division.

Such sums, as are necessary, are hereby appropriated from the Solid Waste 4 Operations Funds established by §51118 of Chapter 51, Part 2, Division 2, of 5 Title 10 of the Guam Code Annotated to the Solid Waste Division of the 6 7 Department of Public Works for the operations of the Solid Waste Division. The Director of the Department of Public Works shall submit a detailed report 8 9 outlining all collections and expenditures of the Solid Waste Operations Fund. The report shall be submitted to the Speaker of I Liheslaturan Guåhan on a 10 11 Quarterly basis.

12 Section 18. Appropriation to DISID for Local Matching Funds. 13 An additional Three Hundred Fifty Thousand Dollars (\$350,000.00) is 14 appropriated from the General Fund to the Department of Integrated Services 15 for Individuals with Disabilities to provide for local matching funds to the 16 Division of Vocational Rehabilitation Basic Support Section for Fiscal Year 17 2000.

18 Section 19. Department of Mental Health Hiring Authority.

The Department of Mental Health is authorized to hire *no more than* seven (7) psychiatric technicians and two (2) social workers to positions vacated between October 1, 1999 and December 31, 1999, or in the case of the Early Retirement Program between October 1, 1999 and January 7, 2000. The Department of Mental Health is also authorized to hire no more than four (4) nurses and one (1) program director for the Healing Hearts Program as new positions *not* previously included in the staffing pattern listed in "Exhibit A" of Public Law Number 25-74. In the event any of these positions are filled, the
positions shall be paid *only* from funds appropriated from the General Fund
to the Department of Mental Health for personnel services during Fiscal Year
2000.

DISID Hiring Authority. The of 5 Department Section 20. Integrated Services for People with Disabilities ("DISID") is authorized to 6 rehire no more than three (3) social workers to positions vacated between 7 October 1, 1999 and December 31, 1999, or in the case of the Early Retirement 8 Program between October 1, 1999 and January 7, 2000. In the event any of 9 10 these positions are filled, the positions shall be paid only from funds appropriated from the General Fund to DISID for personnel services during 11 12 Fiscal Year 2000.

13Section 21.Appropriations for Select Positions.Section 14 of14Public Law Number 25-74 is hereby repealed and reenacted to read as follows:

15 "Section 14. Section 16 of Chapter V of Public Law
16 Number 25-72 is hereby *repealed and reenacted* to read as follows:

'Section 16. Filling of Teaching, School Health Counselors, 17 18 Nursing and License Health Care Professional Vacancies. 19 Notwithstanding the provisions of §§19 and 24 of Chapter IV of 20 this Act, all funds appropriated for the teaching, school health 21 counselor and nursing positions listed in 'Attachment B' of this 22 Act, and for positions of certified registered or licensed health care 23 professional ancillary service personnel employed at the Guam 24 Memorial Hospital Authority, the Department of Mental Health

and Substance Abuse and the Department of Public Health and 1 Social Services, that become vacant after the enactment hereof 2 shall not be automatically de-appropriated. Such funds may be 3 used by the appointing authority to fill these vacant positions. 4 *However*, during the period of time that a position remains vacant, 5 all unspent funds shall be deposited into the Rainy Day Fund as 6 provided in §§23-25 of Public Law Number 25-72. To the extent 7 that Public Law allows the re-employment of retired employees 8 who retired from the Government of Guam Retirement Fund to be 9 hired for nursing, school health counselor, teaching and certified 10 11 registered or licensed health care professional ancillary service 12 positions, all such retired persons hired hereafter shall be hired at entry level 'Step 1' for the applicable vacancy." 13

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Section 22.

Prohibition Against Director or Deputy Rehires.

15 Notwithstanding any other provision of law, and in order to ensure that the law in this respect is complied with, I Liheslaturan Guåhan reiterates that under 16 17 no circumstances shall a Director, Executive Director, General Manager, 18 President, or head of department, or their functional equivalents; or Deputy 19 Director, Deputy Executive Director, Assistant General Manager, Vice-20 President, or deputy head of department, or their functional equivalents; be 21 they employed by a Department, Commission, Bureau, Autonomous Agency or any other government instrumentality, who elects to retire under the Early 22 23 Retirement provisions of Public Law Numbers 25-72, 25-74 and 25-90 be 24 rehired at any time thereafter under the terms of a personal services contract, 25 or employment contract, or any contract, unless expressly provided for by law

for teachers, school health counselors, nurses, and licensed health care 1 professional ancillary service positions. No funds shall be expended to fulfill 2 the terms of a personal services contract, or employment contract, that has 3 been consummated in violation of this Section. 4

5 This Section shall not be interpreted as providing any authority for personal services contracts, or employment contracts, to exist in the Executive 6 Branch of the government of Guam, *except* as otherwise expressly and directly 7 permitted by law for teachers, school health counselors, nurses, and licensed 8 9 health care professional ancillary service positions.

10 Section 23. Appropriations for Department of Law Positions. The Department of Law is authorized to hire attorneys to positions vacated 11 12 between October 1, 1999 and December 31, 1999, or in the case of the Early Retirement Program between October 1, 1999 and January 7, 2000. These 13 positions shall be paid *only* from funds appropriated from the General Fund 14 15 to the Department of Law for personnel services during Fiscal Year 2000.

Appropriation for DOE Comptroller Position. 17 The Department of Education is authorized to hire a Comptroller. This position shall be paid only from funds appropriated from the General Fund to 18 19 the Department of Education for personnel services during Fiscal Year 2000.

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Section 24.

20 Section 25. Appropriation for DLM Chief of Cadastre Position. In the event that the Chief of Cadastre of the Department of Land 21 Management ("Department") retires on or before September 30, 2000, the 22 23 Department is authorized to hire one (1) Chief of Cadastre to replace him. The balance of monies appropriated for the retiring Chief of Cadastre 24

position, but not expended, shall be appropriated to cover the salary of his
 replacement for the remainder of Fiscal Year 2000.

3 Section 26. Reprogramming and Re-appropriating of
4 Appropriations from Completed Capital Improvement Projects. Section
5 1505(k) is hereby *added* to Article 5, Chapter 1 of Title 5 of the Guam Code
6 Annotated to read as follows:

7 "(k) *Except* for Item (21), all unexpended, un-obligated and
8 unencumbered balances of the appropriations in Subsection (i) of this
9 Section as of September 30, 1999 shall be reprogrammed and re10 appropriated as follows:

(1) ninety-nine percent (99%) to the Department of
Education for the repair and renovation of public school buildings
and structures, to be expended in the following priority:

14(i) repair and reconstruction of C. L. Taitano15Elementary School;

16 (ii) match of Federal funds made available by
17 Federal Emergency Management Agency, or other Federal
18 entity, in order to maximize the ability of the Department of
19 Education to repair, reconstruct or construct school
20 buildings; and

(iii) repair, reconstruction or construction of school
buildings that have a direct impact of remedying structural
deficiencies to ensure student and staff safety.

24 (2) one percent (1%) to the Guam Police Department for
25 the renovation of its crime laboratory located in Tiyan."

1 Section 27. Deadline for Early Retirement Program Extended.

Section 21 of Chapter IV of Public Law Number 25-72, as amended by Public
Law Numbers 25-74:13 and 25-90:2, is hereby *amended* to read as follows:

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"Section 21. Early Retirement Incentive.

Notwithstanding any other provision of law or terms and conditions set 5 by the Board of Trustees of the Government of Guam Retirement Fund 6 pursuant to §8130 of Title 4 of the Guam Code Annotated, and for a 7 period between the effective date of this Act and January 7, 2000, any 8 active, non-uniformed member of the Government of Guam Retirement 9 Fund who has a minimum of twenty (20) years of creditable service, or 10 any uniformed active member of the Retirement Fund who has a 11 minimum of fifteen (15) years of creditable service, or any active 12 member of the Retirement Fund of sixty (60) or more years of age who 13 has a minimum of five (5) years of creditable service, may retire and 14 15 receive the following additional benefits:

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1. Up to Five (5) Years of Additional Creditable Service Upon Application. The member wishing to retire, including any member who has withdrawn the member's retirement contribution from the Fund who is paying back such amounts pursuant to a repayment agreement or promissory note pursuant to §8130 of Title 4 of the Guam Code Annotated, shall pay for the additional employee's contribution to the Retirement Fund required for such additional service by paying in full such contributions by the time of retirement, or by executing a promissory note with the Retirement Fund for the full payment of the amount of such contributions. Notwithstanding any other provision of law, in the case of a member who has withdrawn the member's retirement contribution from the Fund who is paying back such amounts pursuant to a repayment agreement or promissory note, all service credit that is being repaid through such repayment agreement of promissory note shall count for purposes of eligibility to retire under the terms and conditions set forth in this Section. The term of any such promissory note shall not exceed fifteen (15) years at an interest rate of eight percent (8%) per annum. The Retirement Fund shall allow those electing to execute promissory notes to have payments deducted from each annuitant's semi-monthly check to be used to pay the Retirement Fund Promissory Note.

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If for some unforeseen reason the deductions authorized for repayment of the promissory note should cease, then the payment of the annuity benefits that arise from the provisions of Subsection 1 of this Section shall likewise cease.

Except in the case of the death of the retiree, the Retirement 18 Fund is authorized to place a 'Request for Proposal' for group life 19 20 insurance to cover the unpaid balance of the promissory note. The 21 premium for this group life insurance shall be paid by the 22 Retirement Fund. Such premium contribution by the Fund shall *not* exceed the premium amount currently paid by the government 23 24 for the basic life insurance under the government of Guam group 25 life plan. If there is a difference between the premium amount maximum that the retirement can pay versus the total premium, that difference shall be paid by the retiree.

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The member retiring, notwithstanding any other 2. 3 provision of law, shall suffer no penalty or diminishing of the 4 5 amount of annuity to be received on account of the age of the member retiring upon the date of retirement. I Liheslaturan Guåhan 6 recognizes the responsibility of the General Fund to reimburse the 7 Retirement Fund for the additional costs directly associated with 8 the granting of additional creditable service to members retiring 9 10° under the provisions of this Section, with respect to those costs directly associated with what would be both the employer's and 11 12 employee's contributions for additional years of service credited. Of the current billing rate of 18.6% of gross payroll for active 13 members of the Retirement Fund, 17.48% shall be allocated to 14 15 payment of the bi-weekly employer's contribution of active 16 employees and to the repayment of supplemental annuity benefits and COLA, as provided in §§2-9 of this Chapter. The remaining 17 18 1.12% shall be applied to pay for the employer's contributions for 19 those members electing to retire under the provisions of this 20 Section. As the percentage amount set aside for the payment of 21 the government's share of: (a) the normal cost; (b) the un-funded 22 accrued liability cost; and (c) the repayment of supplemental 23 annuity benefits and COLA, as provided in §§2-9 of this Chapter 24 decreases annually, the balance made available will be applied to 25 the payment of employer's contributions for persons electing to

retire pursuant to the provisions of this Section. The members of 1 the Retirement Fund Board of Trustees are indemnified against 2 any personal liability in any matter relative to the implementation 3 of this Section. The Board of Trustees of the government of Guam 4 Retirement Fund shall implement the provisions of this Section 5 immediately upon the effective date of this Act, notwithstanding 6 any other provision of law. In the event that it is required to 7 implement this Section, I Maga'lahen Guåhan is authorized to 8 borrow no more than Twenty Million Dollars (\$20,000,000) with 9 10 banks or other lending institutions licensed to do business on Guam, for a term of no more than twenty (20) years in order to 11 12 fulfill the purposes of §21 of this Chapter. Such loan shall be used 13 exclusively for the purposes of funding the voluntary separation payments authorized by §21 of this Act. Such loan is to be secured 14 by the General Fund. All terms of the loan shall be negotiated by I 15 16 Maga'lahen Guåhan in the best interests of the people of Guam.

17 The loan shall be upon such terms and conditions as established 18 by an agreement, and such other documents and instruments as are 19 executed by *I Maga'lahen Guåhan* containing such terms as are consistent 20 with this Section. *I Maga'lahen Guåhan*, on behalf of the government of 21 Guam, is authorized to guaranty the loan and to grant the pledge of §30 22 revenues or the General Fund, as provided below, as security for 23 repayment of the loan.

 (1) The loan shall be for such term, not to be more than twenty (20) years. The rate of interest upon the loan shall be as negotiated between the lender and I Maga'lahen Guahån.

(2) Interest shall be computed upon the declining balance of principal outstanding from time to time upon the loan.

(3) The lender for making the loan may levy prepaid charges. The lender may charge and be paid either from the loan funds, or other funds of the government of Guam, its expenses incurred in making the loan, including legal fees, recording, title insurance and appraisal fees, and like expenses.

(4) Interest earned by the lender shall be exempt from taxation by the government of Guam, including without limitation taxation under the Guam Gross Receipts Tax and Guam Territorial Income Tax.

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- (5) The loan may be secured by:
 - (i) pledge of §30 revenues or the General Fund;
 - (ii) a guaranty of the government of Guam; or

pledge of all or any part of the revenues derived 18 (iii) by the government of Guam under §30 of the Organic Act. 19 Any such pledge shall be made by a certificate of approval 20 21 by I Maga'lahen Guahån authorizing the pledge and the terms 22 and conditions thereof. Any such pledge shall be valid and 23 binding from the time the pledge is made, *subject* to prior pledges upon such revenues. The revenues pledged and 24 25 thereafter received by the government of Guam, or by any trustee appointed pursuant hereto, shall upon receipt immediately be subject to the lien of the pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against the government of Guam, irrespective of whether the parties have notice thereof.

I Magalahen Guahån may also pledge as a source of 7 8 repayment for any such loan the balance remaining from the 9 government's employer contribution to the Retirement Fund after payment for the normal costs, the un-funded accrued liability cost 10 and the repayment of supplemental annuity benefits, and COLA, 11 as provided in §§2-9 of this Chapter, *subject* to legislative approval. 12 Should an annuitant who retires under the provisions of this 13 14 Section choose to seek reemployment with the government of Guam, 15 inclusive of personal services contracts, the annuitant shall continue to owe and pay the Government of Guam Retirement Fund any balance of 16 sums remaining from the purchase of the annuitants additional credit 17 18 service allowed by this Section. Upon reentering the government of 19 Guam, the member may be reinstated into the Defined Contribution Plan." 20

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Section 28. No Positions to be Filled Until Authorized by *I Liheslaturan Guahån.* For the month of January, 2000, no government of Guam funds shall be expended to fill any position not contained in the staffing patterns attached to Public Law Numbers 25-72 and 25-74. Each department and agency of the government of Guam shall submit a new staffing pattern to I Liheslaturan Guahån on February 1, 2000, and I Liheslaturan
 Guahån shall adopt staffing patterns reduced to reflect the reduction due to
 the Early Retirement and Voluntary Separation Programs.

After February 1, 2000, no government of Guam funds shall be 4 expended to fill any position not contained in the new staffing patterns 5 approved by I Liheslaturan Guahan. No government of Guam funds shall be 6 expended on any position filled after September 30, 1999, unless those 7 positions have been expressly exempted by I Liheslaturan Guahan in Public Law 8 Numbers 25-72, 25-74 or in this Act, whereby subsequent legislative action 9 would be appropriate. No certifying officer of the government shall certify 10 that funds are available to pay for the compensation of an employee in a 11 12 position filled in contradiction with this Section.

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Section 29. Authorization to GEPA for Additional Personnel.

14 The Guam Environmental Protection Agency ("GEPA") is hereby authorized15 to fill one (1) of each of the following positions:

EHS Supervisor (Air Pollution);

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(b) Chemist II;

18 (c) Engineer III; and

(a)

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(d) Laboratory Technician III.

20 Section 30. Submission of Retirement Lists. Each and every 21 agency, department or instrumentality of the government of Guam, including 22 autonomous agencies, shall submit to *I Liheslaturan Guahån* a complete list of 23 all persons who ended their employment with the government of Guam 24 under the Early Retirement Incentive and Voluntary Separation with Compensation Programs authorized by Public Law Numbers 25-72, 25-74, 25 90 and as further amended by this Act.

The list shall include, at a minimum, the name of the person, the position vacated, and the annual cost of the position vacated inclusive of benefits. The list shall be submitted within seven (7) days after the expiration of the Early Retirement Incentive and Voluntary Separation with Compensation Programs authorized by Public Law Numbers 25-72, 25-74, 25-8 90 and as further amended by this Act.

9 Section 31. Prohibition Against Retired Employee Rehires.

Notwithstanding any other provision of law, no government employee shall 10 retire under the Early Retirement provisions of Public Law Numbers 25-72, 11 25-74 and 25-90, and be rehired at any time thereafter under the terms of a 12 13 personal services contract or any contract, unless expressly provided for by 14 law for teachers, school health counselors, nurses, and licensed health care 15 professional ancillary service positions. No funds shall be expended to fulfill 16 the terms of a personal services contract that has been consummated in 17 violation of this Section.

18 This Section shall *not* be interpreted as providing any authority for 19 personal services contracts to exist in the Executive Branch of the government 20 of Guam, *except* as otherwise expressly and directly permitted by law for 21 teachers, school health counselors, nurses, and licensed health care 22 professional ancillary service positions.

I Liheslaturan Guahån does not recognize the validity of what has been
 referred to as a 'personal service contract' within the government of Guam,

except for teachers, school health counselors, nurses, and licensed health care
 professional ancillary service positions."

3 Section 32. Attachments to this Act. *Except* for
4 "Attachments C and G," attached herein, all references in this Act to
5 "*attachments*" refer to and shall incorporate the attachments as they existed in
6 the Public Laws being referred to.

7 Section 33. Severability. *If* any provision of this Act or its 8 application to any person or circumstances is held invalid, the invalidity shall 9 *not* affect other provisions or applications of this Act which can be given effect 10 without the invalid provision or application, and to this end the provisions of 11 this Act are severable.

Attachment "C" - Operating Exper	ises									;· · · ···	1				
General Fund											<u> </u>				
											ļ				
	Tra	avel	Contractual	0	fice Rental	Supplies	\perp	Equipment	<u> </u>	Misc.	<u> </u>	Utilities	Capital Ou	itlay	Object Totals
	<u> </u>						+		-	744 500		5 000 100	A 010	050	A 40.005 044
Department of Education	\$	28,180	\$ 5,082,491		139,159							5,363,409			\$ 19,365,316
Public Health and Social Services	\$	39,709	\$ 9,870,313		234,135	· · · · · · · · · · · · · · · · · · ·			\$			846,416		149	\$ 50,699,653
Guam Fire Department	\$	-	\$ 70,236		-	\$ 190,913			\$		\$	183,612			\$ 1,024,590
Guam Police Department	\$		\$ 774,819		•	\$ 668,735			\$			521,845		-	\$ 2,196,738
Department of Public Works	\$	-	\$ 540,027			\$ 1,393,685			\$		\$	811,179		-	\$ 2,744,891
Department of Corrections	\$	-	\$ 748,916			\$ 1,313,648			\$		\$	508,606		•	\$ 2,620,696
Department of Revenue and Taxation	\$	24,353	\$ 1,047,101		-	\$ 60,385						219,279			\$ 1,483,369
Department of Administration	\$		\$ 579,699		-	<u>\$ 159,811</u>					\$	362,900		655	
Department of Law	\$	-	\$ 241,679		150,927	\$ 29,861			\$		\$	49,237	\$	•	\$ 1,127,385
Dept. of Mental Health & Subst. Abuse	\$		\$ 555,669		-	\$ 362,393		= .,=	\$		\$	304,410	· • • ·	-	\$ 1,246,823
Department of Youth Affairs	\$	-	\$ 138,067	\$	-	\$ 134,520			\$	36,529	\$	78,277	\$	-	\$ 387,393
Dcoartment of Land Management	\$	-	<u>\$</u> -	\$	2,319	\$ 1,406			\$	2,899	\$	86,974	.\$	-	\$ 93,599
I. rtment of Agriculture	\$	-	\$ 27,155	\$	÷	\$ 42,068	\$	6,281	\$	31,649	\$	82,838	\$	-	\$ 189,992
Public Defender	\$	4,639	\$ 34,790	\$	228,485	\$ 19,328	\$	4,832	\$	7,731	\$	36,867	\$9,	664	\$ 346,335
Department of Labor	\$	2,996	\$ 63,597	\$	•	\$ 18,973	\$	242	\$	-	\$	64,371	\$8,	063	\$ 158,241
DISID	\$	3,866	\$ 1,217,213	\$	-	\$ 9,664			\$	5,798	\$	38,655			\$ 1,294,523
Department of Commerce	\$	1,450	\$ 83,814	\$	-	\$ 24,160	\$		\$	-	\$	126,477			\$ 235,900
Dept. of Parks and Recreation	\$	-	\$ 54,794	\$	-	\$ 38,655			\$	1,450	\$	275,418	\$ 14,		\$ 405,106
Bureau of Budget & Mangmt Research	\$	-	\$ 30,262	\$	-	\$ 6,765			\$	•	\$	12,563		-	\$ 49,590
Guam Library	\$	2,743	\$ 53,842			\$ 30,762			Ŝ	5,412	\$	130,171		349	\$ 278,996
Civil Service Commission	\$	-	\$ 8,195			\$ 1,859			\$	7,573	\$	11,449	\$	····	\$ 29,075
Guam EPA	\$	•	\$ 21,897		-	\$ 10,938			\$	3,479	\$	38,976			\$ 75,291
Bureau of Planning	\$	-	\$ 26,972			\$ 3,866		-	ŝ		\$	19,366		<u></u>	\$ 61,897
Department of Chamorro Affairs	\$	966	\$ 183,612		-	\$ 31,891		12,080	\$	16,428	\$	82,142	\$ 31,4		\$ 358,527
Department of Military Affairs	\$	-	\$ 90,014		-	\$ 43,534			\$	11,365	Š	109,569			\$ 276,226
Public Auditor	\$	-	\$ 289,914		23,634	\$ 4,832	_	5,798	\$	6,281	\$	15,655			
Chamorro Land Trust Commission	\$	-	\$ -	Ŝ		\$ -	\$		\$	0,201	\$	10,000	\$		<u>\$346,115</u>
Ancestral Lands Commission	\$	-	\$ -	ŝ		\$ 9,954		13,034	\$	8,118	- <u>₽</u> \$	14,853	T		7
САНА	\$	483	\$ 7,248	<u>{ +</u>	-	\$ 2,416			\$	115,966	<u>φ</u> \$	20,009		i64	<u>\$45,958</u>
Guam Educational Telecomm. Corp	\$		\$ 61,056		-	<u>\$ 2,410</u> \$ -	\$		\$	110,000	\$	27,059			
a Election Commission	\$		\$ 226,974		62,162	\$ 5,789	\$		\$	5,412	\$ \$	8,566			<u>\$ 88,115</u>
Commission on Self-Determination	\$		\$ 179,747			\$ 966	\$		\$	966	<u>э</u> \$				\$ 309,386
Chamorro Registry Advisory Board	\$		\$ 96,638			\$ 5,798	T		<u>₹</u>		<u>⇒</u> \$	3,866			185,545
Chief Medical Examiner	\$		\$ 35,548			\$ 2,899			<u>⊅</u> \$		<u>ֆ</u> \$	3,866			144,957
State Council on Vocational Ed.	\$		<u>* 00,040</u> \$ -	\$		\$ 2,699 \$ 1,459		-	ֆ \$		<u>\$</u> \$	3,215			42,958
Guam Planning Council	\$		\$ 682	1. •		4					T		<u>\$</u> -		6,001
AHRD	\$		<u>\$ </u>	\$		<u>\$ 483</u> \$ -	⇒ \$	*	\$ ¢	242	<u>\$</u> \$	6,958			8,365
Guam Finance Commission	\$	- / · · · · · · · · · · · · · · · · · ·	\$ 858	<u>, , , , , , , , , , , , , , , , , , , </u>		\$		· · ·	\$				<u>\$</u>		6 -
Supreme Court		43,487				\$ <u>5,315</u> \$ 14,225		-	\$	8,214		12,336			26,723
Superior Court		36,131						2,416		46,145		14,496		32	
	<u> </u>	00,101	φ 300,352	-*		\$ 217,436	Þ		\$	628,147	Þ	543,627	<u>ъ </u>		5 1,811,893
Total	\$ 1	00 4 4 0	\$ 22,943,458		040.001	\$ 12,236,882	+					11,044,055			91,328,407

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Personnel Appropriations Last	Th	ree Quarters	FY	2000				
Department/Agency		General		Special	Note	Fe	deral Fund	
Department of Education		Fund	Ļ	Fund			Match	To
Public Health and Social Services	\$	96,858,477	ļ					\$96,858,4
Guam Fire Department	\$	8,880,715		·		\$	5,211,464	\$14,092,1
Guam Police Department	\$	13,405,751						\$13,405,7
Department of Public Works	\$	11,643,212		336,153	1			\$11,979,3
	\$	10,199,416	\$	2,158,164	2			\$12,357,5
DPW - Solid Waste	\$		\$	3,189,739	3			\$3,189,7
Superior Court	\$	9,913,382	Γ			\$	95,831	\$10,009,2
Department of Corrections	\$	7,766,624						\$7,766,6
Department of Revenue and Taxation	\$	4,663,138						\$4,663,1
Department of Administration	\$	3,885,975	<u> </u>					
Department of Law	\$	3,883,651			h	\$	624,997	\$3,885,9
Dept. of Mental Health & Subst. Abuse	\$	3,456,547				_#	027,337	\$4,508,6
Department of Youth Affairs	\$	2,314,820			<u> </u>			\$3,456,5
Department of Land Management	\$	1,821,922	; ;					\$2,314,8
Department of Agriculture	\$	1,682;699	\$	872,502		-	240 402	\$1,821,9
Public Defender	\$	1,433,780	P.		4	\$	349,182	\$2,904,3
Department of Labor	\$	1,506,448				<u> </u>		\$1,433,7
DISID	\$					<u>\$</u>	85,060	\$1,591,5
Supreme Court	\$	494,804				. <u> </u>		<u>\$4</u> 94,8
Department of Commerce	\$	1,157,827						\$1,157,8
Dept. of Parks and Recreation		879,868						\$879,8
Bureau of Budget & Mangmt Research	\$	2,465,593				_		\$2,465,5
Guam Library	\$	795,288						\$795,2
Civil Service Commission	\$	520,714						\$520,7
Guam EPA	\$	758,169						\$758,10
Bureau of Planning	\$	558,119	-		_	\$	975,813	\$1,533,93
Department of Chamorro Affairs	\$	493,330						\$493,3
Department of Military Affairs	\$	443,937						\$443,9
Public Auditor	\$	446,482				\$	264,309	\$710,79
Chamorro Land Trust Commission	<u>\$</u>	135,626						\$135,6
Incestral Lands Commission	<u></u>	338,247						\$338,24
	\$	221,361						\$221,30
	_\$	233,906						\$233,90
Guam Educational Telecomm. Corp	\$	243,172						\$243,17
auam Election Commission	\$	92,981			<u> </u>			
ommission on Self-Determination	\$	134,619						\$92,98
hamorro Registry Advisory Board	\$							\$134,61
hief Medical Examiner	\$	226,292		······				
tate Council on Vocational Ed.	\$	108,936			_		<u>+</u>	\$226,29
Guam Planning Council	\$	33,463						\$108,93
HRD	\$	94,500						\$33,40
uam Finance Commission	\$	71,682						\$94,5(
uam Mass Transit Authority	\$	/ 1,002	¢	146 0FC				\$71,68
ustoms & Quarantine	\$		\$	446,856	2			\$446,85
EALS Board	\$		\$	3,712,943	4			\$3,712,94
uam Contractors License Board	<u></u> ≱\$	`	<u> </u>					
OTAL	_	104 265 455	\$	224,461	5			\$224,46
	\$	194,265,475	\$10	,940,817		\$	7,606,655	\$212,812,94
otes								
- Police Services Fund								· · · · · · ·
- Territorial Highway Fund			_					
- Solid Waste Operations Fund								
Customs, Agricultural and Quarantine Inspection Service						<u>.</u>		
unit in the section Service	es Fi	ind						

MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910



1999 (FIRST) Regular Session

1, Antonio R. Unpingco, Speaker of 1 Mina Bente Singko Na Liheslaturan Guàhan, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, Public Hearings Mandatory, as amended, that an emergency condition exists involving danger to the public health, safety and welfare of the people and therefore waive the statutory requirements for a public hearing on Bill Number 372 (LS), "AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999-2000," which was introduced on December 28, 1999, and therefore waive the statutory requirements for a public hearing on Bill Number 372 (LS).

Dated: December 28, 1999

ANTONIO R. UNPINGCO Speaker

MINA' LENTE SINGKO NA LIHESLAT CRAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910



January 4, 2000

The Honorable Carl T.C. Gutierrez I Maga'lahen Guåhan Ufisinan I Maga'lahi Hagåtña, Guam 96910



Dear Maga'lahi Gutierrez:

Transmitted herewith are pages 20 and 36 of Public Law 25-98, which I Liheslaturan Guahan on January 3, 2000 overrode both item vetoes cited, notwithstanding your objection.

Sincerely, ÍOANNE M.S. BRÓ ۷N

Legislative Secretary

Enclosures

CLERK OF THE LEGISLATURE TRANSMISSION CHECKLIST TO I MAGA'LAHEN GUAHAN (Included in File w/ All Bills Transmitted) **BILL NO.**

FINAL PROOF-READING OF BLUEBACK COPY

Initialed by: and Date:

	EXHIBITS ATTACHED M	
Ł	EXHIBITS ATTACHED	
	CONFIRM NUMBER OF PAGES 2	
	CAPTION ON CERTIFICATION MATCHES BILL CAPTION	1
Ð	ENGROSSED SIGN **** REMOVED FROM BILL N	/A
-	15 SENATORS IN SPONSORSHIP OR CONFIRM OTHERWISE	1/4
	CERTIFICATION SIGNED BY SPEAKER & LEGIS. SECRETARY	
	EMERGENCY DECLARATION, if any	
ζ.		

Confirmed By: _____ Dated: _____

HAND CARRY BILL IN BLUEBACK (ORIGINAL & COPY) TO THE GOVERNOR. (DANNY, ROBERT OR OTHERS) 17 ACKNOWLEGED COPY W/ ORIGINAL BLUEBACK PLACED ON CLERK'S DESK. (Same copy given to Susan)

Overrilden

I MINA' BENTE SINO 1999 2000	GKO N (FIRST)	A LIHE Regular	Session	N GUAHA	
	VOTIN	G SHEE		<i> /</i> /	<u> </u>
Bill No. <u>372</u> - Line item veto Resolution No. <u>Notwithstan</u> Question: <u>4a</u>) Page 20, line the reduction	ling y le	. objection Section 7, 700,0	- of the Gor 22 of Chapter 00.00 to \$ 5, 7	una's veto 1. III. T.	ovende
NAME	YEAS	<u>NAYS</u>	NOT VOTING <u>/</u> <u>ABSTAINED</u>	OUT DURING ROLL CALL	<u>ABSENT</u>
AGUON, Frank B., Jr. ///		# /			
BERMUDES, Eulogio C. /		\checkmark			
BLAZ, Anthony C.	\checkmark				
BROWN , Joanne M.S.	\checkmark				
CALVO, Eduardo B.	V				
CAMACHO, Marcel G.	V				
FORBES, Mark	V				
KASPERBAUER, Lawrence F.	\mathbf{V}				
LAMORENA, Alberto C., V	V				
LEON GUERRERO, Carlotta A.	\checkmark				
MOYLAN, Kaleo Scott					~
PANGELINAN, Vicente C.	•	\checkmark			
SALAS, John C.	\checkmark				
SANCHEZ, Simon A., II	\checkmark				
UNPINGCO, Antonio R.	\checkmark				

TOTAL

11 3

CERTIFIED TRUE AND CORRECT:

Clerk of the Legislature

* 3 Passes = No vote EA = Excused Absence

Overiller

I MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session 2000 June Date: 1/3/00 VOTING SHEET Bill No. 372-fine item reto. Resolution No. Methodshalang the objection of the formation of the					
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NAME	<u>YEAS</u>	NAYS	VOTING <u>/</u> ABSTAINED	DURING ROLL CALL	<u>ABSENT</u>
AGUON, Frank B., Jr.	\checkmark				
BERMUDES, Eulogio C. ///		A V			
BLAZ, Anthony C.					
BROWN , Joanne M.S.	V				
CALVO, Eduardo B.	V				
CAMACHO, Marcel G.	V				
FORBES, Mark	\checkmark				
KASPERBAUER, Lawrence F.					
LAMORENA, Alberto C., V	V				
LEON GUERRERO, Carlotta A.	\checkmark				
MOYLAN, Kaleo Scott					\sim
PANGELINAN, Vicente C.	V				
SALAS, John C.	\checkmark				
SANCHEZ, Simon A., II	\mathcal{V}				
UNPINGCO, Antonio R.	\checkmark				

TOTAL

13 1

CERTIFIED TRUE AND CORRECT:

Clerk of the Legislature

* 3 Passes = No vote EA = Excused Absence

CLERK OF THE LEGISLATURE

TRANSMISSION CHECKLIST TO I MAGA'LAHEN GUAHAN

(Included in File w/ All Bills Transmitted)

BILL NO.

FINAL PROOF-READING OF BLUEBACK COPY

Initialed by:

EXHIBITS ATTACHED
 CONFIRM NUMBER OF PAGES 50
 CAPTION ON CERTIFICATION MATCHES BILL CAPTION
 ENGROSSED SIGN"*" REMOVED FROM BILL
 SENATORS IN SPONSORSHIP OR CONFIRM OTHERWISE
 CERTIFICATION SIGNED BY SPEAKER & LEGIS. SECRETARY
 EMERGENCY DECLARATION, if any

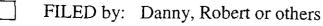
and Date:

Confirmed By:	AB/5K	·	Dated:	12/29/
				1

HAND CARRY BILL IN BLUEBACK (ORIGINAL & COPY)
 TO THE GOVERNOR. (DANNY, ROBERT OR OTHERS)
 ACKNOWLEGED COPY W/ ORIGINAL BLUEBACK

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PLACED ON CLERK'S DESK. (Same copy given to Susan)



MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN

TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910



December 29, 1999

The Honorable Carl T.C. Gutierrez I Maga'lahen Guåhan Ufisinan I Maga'lahi Hagåtña, Guam 96910

Dear Maga'lahi Gutierrez:

Transmitted herewith is Bill No. 372(LS) which was passed by *I Mina'Bente Singko Na Liheslaturan Guåhan* on December 29, 1999.

Sincerely,

TOANNE M.S. BROW

Senator and Legislative Secretary

Enclosure (1)

D.E. bar 29, 1999 10:55 p.m. A. A. D. D. D. D. D. A. MARTINS

MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Bill No. 372 (LS) "AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999 – 2000," was on the 29th day of December, 1999, duly and regularly passed.

ANTÓNIO R. UNPINGCO Speaker

Attested: MINI III Burg IOANNE M.S. BROWN

Senator and Legislative Secretary

This Act was received by I Maga'lahen Guahan this 27 day of December, 1999, at 10.55 o'clock p.M.

Assistant Staff Officer Maga'lahi's Office

APPROVED:

CARL T. C. GUTIERREZ I Maga'lahen Guahan

Date: _____

Public Law No.

MINA'BENTE SINGKO NA LIHESLATURAN GUÅHAN 1999 (FIRST) Regular Session

Bill No. 372 (LS)

As amended by the Committee and further amended in the Committee of the Whole and the Floor.

Introduced by:

The Committee on Rules, Government Reform, Reorganization and Federal Affairs Mark Forbes E. C. Bermudes A.C. Blaz I. M.S. Brown E. B. Calvo M. G. Camacho L. F. Kasperbauer A. C. Lamorena, V C. A. Leon Guerrero K. S. Moylan V.C. Pangelinan I.C. Salas S. A. Sanchez, II A. R. Unpingco

AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999 – 2000.

1	§14.	Amendment to Appropriation to DPW for Widening
2		Clara Street.
3	§15.	Appropriation to Mayor's Council.
4	§16.	Appropriation to GCC's Professional Technological
5		Institute.
6	§17.	Appropriation to GVB for Visitor-Related Projects.
7	§18 .	Appropriation to CLTC.
8	§19.	Appropriation to Komitea Para Tiyan.
9	§20.	Appropriation to DOA for the Residential Treatment
10		Fund.
11	§21.	Appropriation to Family Violence Task Force.
12	§22.	Appropriation to I Liheslaturan Guåhan.
13	§23.	Creation of Overtime Fund.
14	§24.	Creation of Off-Island Travel Fund.
15	§25.	Appropriation to DOE for Substitute Teachers.
16	§26.	Appropriation to DOE for Non-Personnel Operating
17	· · · · ·	Expenses.
18	§27.	Appropriation to DOA for Government Claims Fund.
19	§28.	Appropriation to Office of I Maga'lahen Guåhan.
20	§29.	Appropriation to Commission on Decolonization and
21		Task Forces.
22	§30.	Appropriation to GVB for Operations.
23	§31.	Appropriation to DOA's DAWR.
24	§32.	Appropriation to GMTA for Bus Repair.

1	Section 4.	Transfer of Employees.
2	Section 5.	Moratorium on Limited Term Appointments.
3	Section 6.	Reporting Requirements; Expenditures and Staffing
4		Patterns.
5	Section 7.	Educator Retirement.
6	Section 8.	Amendment to Early Retirement Incentive Program.
7	Section 9.	Lump Sum Annual Leave Payments Reimbursed by
8		Loans.
9	Section 10.	Restoration of Positions to GPD.
10	Section 11.	Personnel Reserve Fund Repeal.
11	Section 12.	I Maga'lahen Guåhan Transfer Authority.
12	Section 13.	Reorganization Amendment.
13	Section 14.	Outsourcing Directive.
14	Section 15.	Dededo Buffer Strip Revolving Fund.
15	Section 16.	Worker's Compensation Amendment.
16	Section 17.	Appropriation to DPW Solid Waste Division.
17	Section 18.	Appropriation to DISID for Local Matching Funds.
18	Section 19.	Department of Mental Health Hiring Authority.
19	Section 20.	DISID Hiring Authority.
20	Section 21.	Appropriations for Select Positions.
21	Section 22.	Prohibition Against Director or Deputy Rehires.
22	Section 23.	Appropriations for Department of Law Positions.
23	Section 24.	Appropriation for DOE Comptroller Position.
24	Section 25.	Appropriation for DLM Chief of Cadastre Position.

1	Section 26.	Reprogramming	and	Re-appropriat	ing of
2		Appropriations	from	Completed	Capital
3		Improvement Proj	ects.		
4	Section 27.	Deadline for Early	Retirem	ent Program Exte	ended.
5	Section 28.	No Positions to	be Filleo	l Until Authori	zed by I
6		Liheslaturan Guah	lån.		
7	Section 29.	Authorization to C	GEPA for	Additional Pers	onnel.
8	Section 30.	Submission of Re	tirement	Lists.	
9	Section 31.	Prohibition Again	st Retire	d Employee Rehi	ires.
10	Section 32.	Attachments to thi	is Act.		
11	Section 33.	Severability.			

12

13 Section 1. Personnel Appropriations Amendment. Section
14 1 of Chapter II of Public Law Number 25-72, as amended by Public Law
15 Number 25-74, is hereby *amended*, including the attached "Attachment
16 G," to read as follows:

17 **Personnel Appropriations.** Eighty-six Million "Section 1. Five Hundred Forty-four Thousand One Hundred Seventy-six Dollars 18 19 (\$86,544,176) is appropriated for the personnel requirements as detailed 20 in 'Attachment B' for the period beginning October 1, 1999 and ending 21 December 31, 1999. This sum is composed of Seventy-nine Million Four Hundred Ninety-seven Thousand Two Hundred Sixty-four Dollars 22 23 (\$79,497,264) from the General Fund; Four Million Two Hundred Forty-24 four Thousand Four Hundred Thirty-nine Dollars (\$4,244,439) from 1(d) Chamorro Teaching Degree Institute. One Hundred2Nine Thousand Nine Hundred Eighty Dollars (\$109,980.00) is3appropriated from the General Fund to the University of Guam4for the operations of the Chamorro Teaching Degree Institute.5This appropriation shall continue until expended for the6operations and other purposes of the Institute.

Section 3. Appropriations to UOG.

(a) Twenty-four Million Eight Hundred Three Thousand One Hundred Eighty-eight Dollars (\$24,803,188) is appropriated from the General Fund to the University of Guam for their operations.

(b) Three Hundred Thirty-nine Thousand Six Hundred
Seventeen Dollars (\$339,617.00) is appropriated from the General
Fund to the University of Guam ('UOG') for the International
Tourism Program.

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Section 4. Appropriations to GCC.

17 (a) Eight Million Eighteen Thousand Two Hundred Fifty18 five Dollars (\$8,018,255) is appropriated from the General Fund to
19 the Guam Community College for their operations.

(b) One Million Two Hundred Seventy-four Thousand
Seventy-five Dollars (\$1,274,075) is appropriated from the General
Fund to the Guam Community College for the School of Business,
Social Science and Tourism.

(c) The unencumbered balances and Fiscal Year 2000
 revenues of the Pari-mutuel Fund is appropriated to the Guam

Community College for their operations. This appropriation shall
 not exceed Nine Hundred Thousand Dollars (\$900,000.00).

(d) Nine Hundred Two Thousand Two Hundred Eight
Dollars (\$902,208.00) is appropriated to the Guam Community
College from the Manpower Development Fund to be expended in
accordance with Public Law Number 23-106.

Section 5. Appropriation to UOG WERI's GHS. There is 7 hereby appropriated from the General Fund to the University of Guam 8 9 to fund the Water and Environmental Research Institute of the Western 10 Pacific ('WERI') the sum of Two Hundred Twenty-four Thousand Two 11 Hundred Dollars (\$224,200.00) for the sole purpose of funding the Guam 12 Hydrologic Survey ('GHS'). WERI shall continue to administer the GHS 13 for the same purposes that have previously been established by the laws 14 of Guam. Such funds may not be transferred or used for any other 15 purpose.

16 Section 6. Appropriation to UOG WERI's the Comprehensive 17 Water Resource Monitoring Program. There is hereby appropriated 18 from the General Fund to the University of Guam to fund the Water and 19 Environmental Research Institute of the Western Pacific ('WERI') the 20 sum of One Hundred Seventy-three Thousand Nine Hundred Fortyeight Dollars (\$173,948.00) for the sole purpose of funding the 21 22 Comprehensive Water Resource Monitoring Program. Said funds shall be used to match the Federal funding for said program. WERI shall 23 24 continue to administer the Comprehensive Water Resource Monitoring 25 Program for the same purposes that have previously been established by the laws of Guam. Such funds may *not* be transferred or used for any
 other purpose.

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Section 7. Appropriation to DOE for ADA Compliance.

The sum of Ten Thousand Six Hundred Thirty Dollars (\$10,630.00) is hereby appropriated from the General Fund to the Department of Education for equipment, supplies and capital outlay to bring the Personnel Services Division in compliance with the Americans with Disabilities Act.

9 Section 8. Appropriation to DOE for Stipends & Accreditation
10 Costs. The Sum of One Hundred Forty-four Thousand Nine
11 Hundred Fifty-seven Dollars (\$144,957.00) is hereby appropriated from
12 the General Fund to the Department of Education for academic coaches'
13 stipends for team competitions and accreditation costs.

14Section 9. Appropriation to the Dededo Buffer Strip Revolving15Fund. The sum of Twenty-four Thousand Three Hundred Seventy16Dollars (\$24,370.00) is hereby appropriated from the General Fund to the17Dededo Buffer Strip Revolving Fund to reimburse the Fund.

Section 10. Appropriation to DOE for Summer School.
 There is hereby appropriated such sums as are necessary from the
 Summer School Fund established pursuant to §6118 of Title 17 of the
 Guam Code Annotated to the Department of Education to fund the
 operations of the 1999 and 2000 Summer School Program.

23 Section 11. Appropriation to DPW for Overtime. The sum
24 of Two Hundred Eighteen Thousand Dollars (\$218,000.00) is

appropriated from the Fiscal Year 1999 August and September revenues 1 of the Solid Waste Operations Fund to the Division of Solid Waste, 2 Department of Public Works, to pay for Fiscal Year 1999 accumulated 3 overtime hours. 4

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Appropriation to DPW for Equipment Rental. Section 12.

The amount of Eighty Thousand Five Hundred Dollars (\$80,500.00) is appropriated from the August and September revenues of the Solid 8 Waste Operations Fund to the Division of Solid Waste, Department of Public Works, to pay for Fiscal Year 1999 equipment rental at the Ordot Landfill. 10

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Appropriation to DPW's Division of Solid Section 13. Waste.

13 (a) One Million Dollars (\$1,000,000) is hereby 14 appropriated from the General Fund to the Division of Solid 15 Waste of the Department of Public Works to serve as the advanced 16 initial budget of the Division of Solid Waste for operational 17 purposes in Fiscal Year 2000.

18 The Department of Public Works shall reimburse the (b) 19 General Fund this total amount from the revenues collected from 20 tipping/user fees, by setting aside at least twenty-five percent 21 (25%) of the monthly collected revenues in the Solid Waste 22 Operations Fund to pay back the General Fund on a quarterly 23 basis until such time that the total amount of the appropriated 24 loan under Subsection (a) is paid up.

1	Section 14. Amendment to Appropriation to DPW for
2	Widening Clara Street. Section 16 of Chapter III of Public Law
3	Number 25-03 is hereby <i>repealed and reenacted</i> to read as follows:
4	'Section 16. Appropriation to DPW from the Village
5	Streets Fund. (a) One Million Five Hundred Thousand
6	Dollars (\$1,500,000) is appropriated from the Village Streets
7	Fund created pursuant to §25 of Chapter IV of Public Law
8	Number 23-128 to the Department of Public Works for
9	expenditures as authorized pursuant to §1504(k) of Title 5 of
10	the Guam Code Annotated.
11	(b) Notwithstanding any other provision of law, the
12	Department of Public Works shall use One Million Five
13	Hundred Thousand Dollars (\$1,500,000) from the money
14	appropriated in Subsection (a) of this Section for the
15	following purposes:
16	(1) the repair, including, but not limited to,
17	widening, paving and sidewalks, of Clara Street in
18	Toto, leading to J. Q. San Miguel Elementary School;
19	and
20	(2) monetary compensation or land exchange
21	on a value-per-value basis to private landowners
22	whose properties are condemned as a result of the
23	provisions of this Subsection.'
24	Section 15. Appropriation to Mayor's Council.

(a) The sum of Three Hundred Thirty-three Thousand
Nine Hundred Fifty-four Dollars (\$333,954.00) is hereby
appropriated from the Village Streets Fund to the Mayors' Council
of Guam only for the purpose of maintaining Village streets. This
sum shall *not* be used for the hiring of additional personnel, nor
shall it be used to supplement any personnel costs or services.

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(b) The Sum of Six Million Four Hundred Thirty-one Thousand Ninety-five Dollars (\$6,431,095) is appropriated from the General Fund to the Mayors' Council of Guam for their personnel and operating expenses for Fiscal Year 2000.

Exemption from BBMR Control. The budget of the 11 (c) 12 Mayor's Council is not subject to the allotment process or control of the Bureau of Budget and Management Research or its 13 successor agency; nor shall I Maga'lahen Guåhan impound or 14 transfer funds appropriated to the Mayor's Council. The Mayor's 15 16 Council shall receive from the Department of Administration or its 17 successor agency an amount totaling *no less than* one twelfth (1/12)18 of the balance of the appropriation on the first of every month of 19 the Fiscal Year until such appropriation has been exhausted. On a 20 month where more than two (2) pay periods occur, the 21 Department of Administration shall release such funds required 22 for the purpose of meeting the operational needs of the Mayor's 23 Council for that month, provided a sufficient balance of the 24 appropriation remains.

1(d) Mayor's Council Fund.There is created a2Mayor's Council Operations Fund.The annual budget of the3Mayor's Council shall be deposited in the Mayors' Council4Operations Fund.

(e) Annual Review. The Mayors' Council shall
continue to submit its annual budget to *I Liheslaturan Guåhan* for
review on the 30th day of March of each year.

8 (f) Lapses. Lapses in the Mayors' Council annual 9 Budget shall *not* revert back to the General Fund, but shall be 10 carried over into the next Fiscal Year.

Professional 11 Appropriation GCC's Section 16. to 12 **Technological Institute.** There is appropriated from the Tourist Attraction Fund the sum of Fifty Thousand Dollars (\$50,000.00) to the 13 14 Guam Community College for the Professional Technological Institute 15 for the purpose of paying the advance costs of hosting the IACP Asia-16 Pacific Executive Policing Conference ('Conference') on Guam from 17 March 12 - 14, 2000.

18 There is created the 'IACP Steering Committee Revolving Account' 19 ('Account') in which this appropriation and any other moneys received 20 shall be deposited. The Executive Director of the Professional 21 Technological Institute shall be the Certifying Officer for authorizing the 22 disbursement of funds from the Account. Any monies recovered from 23 registration fees or other sources during the conduct of the Conference 24 shall be deposited in the Account. Any fund balances remaining from this appropriation, shall revert back to the Tourist Attraction Fund at the
 end of the Fiscal Year.

Section 17. Appropriation to GVB for Visitor-Related Projects. Nine Hundred Sixty-six Thousand Dollars (\$966,000.00) is appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau for the following visitor industry-related projects for Fiscal Year 2000 only:

8 (a) Four Hundred Thousand Dollars (\$400,000.00) for
9 Tumon and Hagatna Beach cleaning and maintenance;

10(b) One Hundred Fifty-six Thousand Dollars (\$156,000.00)11for Tumon landscaping maintenance;

12 (c) Fifty Thousand Dollars (\$50,000.00) for the Two
13 Lovers' Point jogging/biking trail;

14(d) Ten Thousand Dollars (\$10,000.00) for Donations for15Work;

16 (e) Fifty Thousand Dollars (\$50,000.00) for Tumon Beach
17 beautification;

(f) One Hundred Thousand Dollars (\$100,000.00) for
Tournament of Champion Matching Funds;

20(g) One Hundred Thousand Dollars (\$100,000.00) for the21Tropical Fantasy on Guam Fireworks; and

(h) One Hundred Thousand Dollars (\$100,000.00) for the
Guam Micronesian Island Fair.

24 This appropriation shall be kept in a separate account and *not* 25 combined with the Bureau's administration account. The funds appropriated shall be used specifically for the projects outlined therein.
A quarterly report shall be prepared and submitted by the Guam
Visitors Bureau to the Bureau of Budget Management and Research, to
the Speaker of *I Liheslaturan Guåhan* and to the Standing Committee
having oversight over the Guam Visitors Bureau.

6 Section 18. Appropriation to CLTC. Notwithstanding 7 any other provision of law, One Hundred Eighty-two Thousand Five Hundred Fifty-four Dollars (\$182,554.00) is appropriated from the 8 9 Chamorro Land Trust Account Number 141110361 to the Chamorro 10 Land Trust Commission to be expended as detailed in 'Attachment D.' 11 This appropriation shall not be subject to I Maga'lahen Guåhan's transfer authority. 12

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Section 19. Appropriation to *Komitea Para Tiyan*.

14 Notwithstanding any other provisions of law, Eighty-(a) 15 two Thousand Five Hundred Two Dollars (\$82,502.00) is 16 appropriated to the Komitea Para Tiyan from the Komitea Para Tiyan 17 Fund for operating expenses for the period beginning October 1, 18 1999 and ending December 31, 1999. One Hundred Seven 19 Thousand Five Hundred Six Dollars (\$107,506.00) is appropriated 20 to the Komitea Para Tiyan from the Komitea Para Tiyan Fund, 21 Revenue Account Number 310054301, for operating expenses for 22 the period beginning January 1, 2000 and ending September 30, 23 2000. This appropriation shall *not* be subject to I Maga'lahen 24 Guåhan's transfer authority.

Five Hundred Seven Thousand Four Hundred Six (b) 1 Dollars (\$507,406.00) is appropriated from the General Fund to the 2 Komitea Para Tiyan for personnel expenses for the period beginning 3 October 1, 1999 and ending December 31, 1999. Five Hundred 4 Hundred Thousand Four Fourteen Dollars 5 Ninety-eight (\$598,414.00) is appropriated to the Komitea Para Tiyan from the 6 Komitea Para Tiyan Fund, Revenue Account Number 310054301, for 7 a portion of personnel expenses for the period beginning January 8 9 1, 2000 and ending September 30, 2000. This appropriation shall not be subject to I Maga'lahen Guåhan's transfer authority. 10

11 (c) Six Hundred Thousand Dollars (\$600,000.00) is 12 appropriated to the *Komitea Para Tiyan* from the General Fund to 13 fund the remaining portion of personnel expenses for the period 14 beginning January 1, 2000 and ending September 30, 2000. This 15 appropriation shall *not* be subject to *I Maga'lahen Guåhan's* Transfer 16 Authority.

17 Section 20. Appropriation to DOA for the Residential 18 **Treatment Fund.** One Million Three Hundred Fifty-two Thousand 19 Nine Hundred Thirty-two Dollars (\$1,352,932) is appropriated from the 20 General Fund to the Department of Administration ('DOA') to pay 21 authorized expenses for persons under the jurisdiction of the Superior 22 Court of Guam for residential care arising from physical, mental or 23 emotional handicaps, or from severe emotional disturbances. All 24 patients and escorts referred off-Island shall submit to the Director of

DOA supporting documents to justify reimbursement of their travel
 expenses.

3 Section 21. Appropriation to Family Violence Task Force. Of the One Million Two Hundred Forty Thousand Dollars (\$1,240,000) 4 5 authorized by Public Law Number 25-03:II:36, Four Hundred Thirtyfour Thousand Eight Hundred Seventy-one Dollars (\$434,871.00) shall 6 7 be appropriated and shall be allocated as follows: Eighty-two Thousand 8 Six Hundred Twenty-five Dollars (\$82,625.00) to the Department of 9 Thousand Six Hundred Twenty-five Dollars Law; Eighty-two 10 (\$82,625.00) to the Guam Police Department; One Hundred Thousand 11 Twenty Dollars (\$100,020.00) to the Superior Court of Guam; Twenty-12 six Thousand Ninety-two Dollars (\$26,092.00) to Guam Legal Services 13 Corporation; Twenty-one Thousand Seven Hundred Forty-four Dollars 14 (\$21,744.00) to the Public Defender Service Corporation; Twenty-six 15 Thousand Ninety-two Dollars (\$26,092.00) to Child Protective Services 16 of the Department of Public Health and Social Services; Sixty-five 17 Thousand Two Hundred Thirty-one Dollars (\$65,231.00) to the 18 Department of Mental Health and Substance Abuse; and Thirty 19 Thousand Four Hundred Forty-one Dollars (\$30,441.00) to the Guam 20 Community College.

21 This appropriation shall continue until fully expended. Upon 22 adoption of the Public Health Plan, I Maga'lahen Guåhan may transmit a 23 request to I Liheslaturan Guåhan for additional funding of up to Seven 24 Hundred Ninety Thousand Dollars (\$790,000.00) for further 25 implementation of the Plan's components.

Section 22. Appropriation to I Liheslaturan Guåhan.

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(a) Appropriation. The sum of Seven Million Seven Hundred Twenty Thousand Dollars (\$7,720,000) is appropriated from the General Fund for the operations of *I Liheslaturan Guåhan* for Fiscal Year 2000.

(b) Notwithstanding any other provision of law, funds appropriated to and available to *I Liheslaturan Guåhan* for Fiscal Year 1999 are available to *I Liheslaturan Guåhan* for Fiscal Year 2000 operations.

10 (c) Notwithstanding any other provision of law, no less
11 than one quarter of the appropriation in Subsection (a) of this
12 Section shall be transmitted to I Liheslaturan Guåhan on the first
13 day of each quarter of the Fiscal Year.

14 Section 23. **Creation of Overtime Fund.** There is (a) 15 hereby created the Overtime Fund to be administered by I 16 Maga'lahen Guåhan. This fund shall be used exclusively to pay for 17 overtime expenses incurred within Executive Branch agencies of 18 the government of Guam directly supported by the General Fund. 19 The Overtime Fund shall not be used to support overtime 20 expenses incurred by autonomous agencies. Disbursements of the 21 Overtime Fund shall be as determined and authorized by I 22 Maga'lahen Guåhan.

(b) There is hereby appropriated to the Overtime Fundfrom the General Fund the sum of Two Million Two Hundred

Seventy-three Thousand Eight Hundred Ninety-two Dollars (\$2,273,892).

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(c) *Except* as provided for in this Section, no funds are appropriated from the General Fund for the purpose of funding overtime expenses within the Executive Branch.

Section 24. Creation of Off-Island Travel Fund.

There is hereby created the 'Off-Island Travel Fund' to 7 (a) be administered by I Maga'lahen Guåhan. This fund shall be used 8 exclusively to pay for off-Island travel expenses incurred within 9 Executive Branch agencies of the government of Guam directly 10 11 supported by the General Fund. The Off-Island Travel Fund shall not be used to support off-Island travel expenses incurred by 12 autonomous agencies. Disbursements of the Off-Island Travel 13 Fund shall be as determined and authorized by I Maga'lahen 14 15 Guåhan.

(b) There is hereby appropriated to the Off-Island Travel
Fund from the General Fund the sum of Two Hundred Eightynine Thousand Nine Hundred Fourteen Dollars (\$289,914.00).

19(c) Except as provided for in this Section, no funds are20appropriated from the General Fund for the purpose of funding21off-Island travel expenses within the Executive Branch.

Section 25. Appropriation to DOE for Substitute Teachers.
 The sum of Four Hundred Eighty-three Thousand One Hundred Ninety
 Dollars (\$483,190.00) is hereby appropriated from the General Fund for

Fiscal Year 2000 to the Department of Education for the employment of
 substitute teachers.

3 Section 26. Appropriation to DOE for Non-Personnel 4 Operating Expenses. All monies collected by the Department of 5 Education from the school lunch program, lost textbooks and Federal 6 funds paid to the government of Guam for reimbursement under the 7 National School Lunch and Breakfast Program are hereby appropriated 8 to the Department of Education for non-personnel operating expenses.

9 Section 27. Appropriation to DOA for Government Claims
 10 Fund. Two Hundred Eighty-nine Thousand Nine Hundred
 11 Fourteen Dollars (\$289,914.00) is appropriated from the General Fund
 12 for Fiscal Year 2000 to the Government Claims Fund under the
 13 Department of Administration for the payment of eligible and approved
 14 Government Claims.

Section 28. Appropriation to Office of I Maga'lahen
 Guåhan. Five Million Five Hundred Eighty-nine Thousand Four
 Hundred Seven Dollars (\$5,589,407) is appropriated from the General
 Fund to the Office of I Maga'lahen Guåhan for salaries and operation
 expenses for Fiscal Year 2000.

20 Section 29. Commission Appropriation to on 21 Decolonization and Task Forces. (a) Four Hundred Fifty-nine 22 Thousand Eight Hundred Four Dollars (\$459,804.00) is 23 appropriated from the General Fund to the Commission on 24 Decolonization for operations for Fiscal Year 2000.

(b) Nineteen Thousand Three Hundred Twenty-eight
 Dollars (\$19,328.00) is appropriated from the General Fund to the
 Free Association Task Force for Fiscal Year 2000.

(c) Nineteen Thousand Three Hundred Twenty-eight Dollars (\$19,328.00) is appropriated from the General Fund to the Independence Task Force for operations for Fiscal Year 2000.

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7 (d) Nineteen Thousand Three Hundred Twenty-eight
8 Dollars (\$19,328.00) is appropriated from the General Fund to the
9 Statehood Task Force for operations for Fiscal Year 2000.

Section 30. Appropriation to GVB for Operations. Thirteen
 Million Six Hundred Seventy-four Thousand Three Hundred Twenty three Dollars (\$13,674,323) is appropriated from the Tourist Attraction
 Fund to the Guam Visitors Bureau for Fiscal Year 2000 for the following:

14 Three Hundred Thousand (a) Seventy-eight Two 15 Hundred Thirty-eight Dollars (\$378,238.00) for First Quarter 16 salaries and benefits, as detailed in the attached Guam Visitors 17 Bureau staffing pattern; and One Million Twenty-six Thousand Six 18 Hundred Forty-six Dollars (\$1,026,646) for salaries and benefits for 19 the period beginning January 1, 2000 and ending September 30, 20 2000; and

(b) Twelve Million Twenty-four Thousand Seven
Hundred Nineteen Dollars (\$12,024,719) for contractual services,
which shall be expended pursuant to the Budget Digest provided
in 'Attachment F' of this Act; Fifty Thousand Dollars (\$50,000.00)
for warehouse storage space; Ten Thousand Dollars (\$10,000.00)

1	for supplies and materials; Forty Thousand Dollars (\$40,000.00) for										
2	2 miscellaneous; One Hundred Fourteen Thousand Seven Hundred										
3	3 Twenty Dollars (\$114,720.00) for utilities; and Thirty Thousand										
4	Dollars (\$30,000.00) for capital outlay.										
5	Section 31. Appropriation to DOA's DAWR. Twenty-										
6	seven Thousand Seven Hundred Eighty-three Dollars (\$27,783.00) is										
7	hereby appropriated from the General Fund to the Department of										
8	8 Agriculture's Division of Aquatic and Wildlife Resources ('DAWR') for										
9	-										
10	1. Coordination and Administration Program:										
11	Supplies and Materials \$1,000.00										
12	2. Conservation of Wildlife (Law Enforcement)										
13	Program:										
14	Contractual \$9,000.00										
15	Supplies and Materials \$9,033.00										
16	Equipment \$8,750.00.										
17	17 Section 32. Appropriation to GMTA for Bus Repair.										
18	Ninety-four Thousand Dollars (\$94,000.00) is hereby authorized and										
19	appropriated from the General Fund to the Guam Mass Transit										
20	Authority ('GMTA') only for the repair of buses in their inventory for the										
21	following specific purposes:										
22	(a) 3 New Engines \$27,000.00										
23	(b) Repair of 4 Ford Vans Transferred										
24	To GMTA by DOE's Special Education										
25	Division \$12,000.00										

(c) Automotive Supplies & Repair Parts \$55,000.00."
 Section 4. Transfer of Employees. Section 22 of Chapter IV of
 Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 22. Transfer of Employees. Notwithstanding 4 any other provision of law, and recognizing that the provisions of this 5 Act may cause shortages of personnel in certain areas of the 6 government, and in order to facilitate the reorganization of the 7 8 government, and for the purpose of ensuring that the minimum number 9 of new employees shall be required for the operation of the government, I Maga'lahen Guåhan is authorized to transfer employees within or 10 11 between any department or agency of the government of Guam, except 12 that:

(a) the provisions of this Section shall *not* apply to any
employee of the Legislative or Judicial Branches of the
government and the transfer of any employee shall *not* result in a
loss of pay or salary; *and*

17 the transfer of any employee pursuant to this Section (b) 18 shall be accompanied with the authorized funding for the 19 transferred employee's position, which was made to the 20 department or agency they are being transferred from, pursuant to 21 any personnel funding authorized by Public Law Number 25-72 or 22 Public Law Number 25-74. Any transfer not in conformance with 23 this Section shall be considered null and void on the effective date 24 of this Act. Any compensation due to an employee transferred

under the provisions of this Section and for whom no 1 accompanying transfer of funding has been made, shall be 2 charged to the department or agency of origin by the Department 3 of Administration. No certifying officer of the government shall 4 certify that funds are available to pay for the compensation of a 5 transferred employee, unless certain that funds and budgetary 6 authority have been transferred for that employee as detailed in 7 this Section. 8

No transfer of an employee shall occur from an autonomous 9 10 agency of the government of Guam to a line department of the 11 government of Guam, or any agency or department of the government of Guam whose funding is appropriated, in part or whole, from the 12 13 General Fund. It is the intent of I Liheslaturan Guåhan that in every circumstance, a transfer of personnel from an appropriate agency shall 14 15 be the first alternative exercised in such circumstances where it has been 16 determined by I Maga'lahen Guåhan that a need for personnel in an area 17 of the government exists."

18

Section 5. Moratorium on Limited Term Appointments.

19 Notwithstanding the provisions of §4103 of Title 4 of the Guam Code
20 Annotated, or any other provision of law, no person may be employed on a
21 temporary or limited term basis by any instrumentality of the government of
22 Guam during this Fiscal Year, *except* for the following:

- (1) attorneys at the Department of Law;
- 24 (2) nurses and doctors;

- 1 (3) persons employed one hundred percent (100%) by Federal 2 funds;
- 3

(4) census workers;

4 (5) temporary survey workers employed by the Department of
5 Labor for the purpose of conducting employment surveys; *and*

6 (6) licensed health care professional ancillary service personnel
7 employed at the Guam Memorial Hospital Authority, the Department of
8 Mental Health and Substance Abuse and the Department of Public
9 Health and Social Services.

In any case, no person employed on the basis of these exceptions can be 10 employed for a period of more than ninety (90) days, subject to no more than 11 two (2) renewals. No more than seven (7) days after the hiring of any 12 individual subject to the exceptions contained in this Section, the head of the 13 government instrumentality where such hiring has occurred shall report, in 14 15 writing, such hiring to the Speaker of I Liheslaturan Guåhan. Any person who has previously separated from government employment under the Voluntary 16 17 Separation with Compensation Program authorized by Public Law Numbers 18 25-72 and 25-74 shall *not* be eligible for rehiring under the provisions of this 19 Section. No funds shall be expended from the General Fund to pay any 20 person who has separated from government employment under the 21 Voluntary Separation with Compensation Program authorized by Public Law 22 Numbers 25-72 and 25-74 for any position authorized by this Section.

Section 6. Reporting Requirements; Expenditures and Staffing
 Patterns. Beginning February 1, 2000, and continuing on the first of each
 month thereafter, each agency or department head in the Executive Branch of

the government of Guam, the Presiding Judge of the Superior Court of Guam, 1 the Chief Justice of the Supreme Court of Guam and the Chairman of the 2 Board of Trustees of the Public Defender Service Corporation shall submit to 3 the Speaker of I Liheslaturan Guåhan a monthly report, in writing, detailing the 4 full and complete staffing pattern for their respective instrumentality. Such 5 6 staffing pattern shall include at a minimum the name, position, salary and benefits for each person employed, as well as the funding source for the salary 7 and benefits of all employees. In a separate section of the report, the head of 8 9 the reporting instrumentality shall detail any changes from the prior month's report, in either the number of personnel contained in the staffing pattern or 10 11 levels of compensation for persons contained in the staffing pattern.

Thirty (30) days after the end of each quarter of Fiscal Year 1999-2000, 12 13 each agency or department head in the Executive Branch of the government of Guam, the Presiding Judge of the Superior Court of Guam, the Chief Justice of 14 15 the Supreme Court of Guam and the Chairman of the Board of Trustees of the 16 Public Defender Service Corporation shall submit to the Speaker of I 17 Liheslaturan Guåhan a monthly report, in writing, detailing the full and 18 complete expenditures for their respective instrumentality for the preceding 19 quarter, inclusive of sources of funding for such expenditures.

Section 7. Educator Retirement. Any teacher of the Department of Education or the Guam Community College, who separated from government service for the purposes of utilizing the early retirement program pursuant to Public Law Numbers 25-72, 25-74 and 25-90, and who subsequently signed a temporary contract with either the Guam Community College or the Department of Education for the balance of the school semester,

or shall return to teach at the Department of Education or the Guam 1 Community College under the terms of temporary employment contract 2 executed in the months of December, 1999 or January, 2000 for the purpose of 3 teaching, as provided for in law, shall have paid to them by their respective 4 department of employment the difference between what they received as 5 compensation in accordance with the provisions of their temporary service 6 contracts valid until the end of the semester, and what they would have 7 received had they remained in government service through December 31, 8 9 1999, in their normal employment status and pay grade.

Funds needed to accomplish this purpose shall come from within the budgets of the Guam Community College and the Department of Education, as appropriate.

13

Section 8. Amendment to Early Retirement Incentive Program.

14 Method of Computing Payments Due From Retirees (a) 15 **Opting to Retire Early.** Contributions required from employees of 16 the government of Guam who are retiring from government service 17 under the early retirement provisions of Public Law Numbers 25-72, 25-74 and 25-90, and who are as a consequence purchasing additional years 18 19 of service credit pursuant to those laws, shall be computed on the basis 20 of the salary the employee is earning at the time the employee applies 21 for the credit. Such contributions shall *not* be computed on the basis of 22 the average of the employee's top three (3) salary years during their 23 service career, or any other alternative basis.

(b) Annuitant to Receive Immediate Full Credit For All
 Service Purchased. Any individual who retires and purchases

additional years of service credit subject to the provisions of Public Law 1 Numbers 25-72, 25-74 and 25-90 is entitled to the full application of such 2 additional years of service immediately upon their retirement, regardless 3 of when a promissory note is finalized between the Retirement Fund 4 and the retiree. Should the Retirement Fund be unable to consummate a 5 promissory note simultaneous to the separation of the employee from 6 7 government service or their retirement from the government of Guam, the Retirement Fund shall retroactively apply the annuity based on the 8 9 additional years of service.

10 (c) Retirement Date for Teachers Shall be on Their Date from 11 Government Service. Notwithstanding the policies or procedures of 12 the Government of Guam Retirement Fund, the date at which a teacher 13 separates from government service under the Early Retirement 14 provisions of Public Law Numbers 25-72, 25-74 and 25-90 shall also be 15 considered their date of retirement and all annuities due to the retiring 16 teacher shall be due to that teacher as of that date.

17 Section 9. Lump Sum Annual Leave Payments Reimbursed by Loans. Any lump sum annual leave payments due employees who have either 18 19 voluntarily separated from government service with compensation or 20 purchased additional years of service for early retirement purposes pursuant 21 to the provisions of Public Law Numbers 25-72, 25-74 and 25-90, that have 22 been paid by either the General Fund or the Personnel Reserve Fund, shall be 23 reimbursed to such funds from proceeds of the loans authorized by Public 24 Law Numbers 25-72, 25-74 and 25-90. Upon reimbursement, such funds shall 25 be reverted to those departments, agencies, branches or instrumentalities of the government of Guam from which said employee may have voluntarily
 separated with compensation or retired under the provisions of the early
 retirement program, as detailed in Public Law Numbers 25-72, 25-74 and 25 90.

5 **Restoration of Positions to GPD.** The Guam Section 10. Police Department is authorized to hire no more than one (1) Psychologist and 6 one (1) Attorney IV. The Department also is authorized to hire no more than 7 forty (40) "Police Officers I" to positions vacated between October 1, 1999 and 8 December 31, 1999. All certified graduates of the Guam Community College 9 10 Basic Law Enforcement Academy ('GCCBLEA') shall be given first right of refusal in writing by the Department of Administration Personnel Services 11 Division, before the position is filled by other candidates who are not 12 13 graduates of GCCBLEA. In the event any of these positions authorized for 14 hiring under this Section are filled, these positions shall be paid only from funds appropriated from the General Fund to the Guam Police Department 15 16 for personnel services during Fiscal Year 2000.

17 Section 11. Personnel Reserve Fund *Repeal*. Section 3 of Chapter 18 II of Public Law Number 25-72 is hereby *repealed*, and all funds therein are 19 transferred to the General Fund. Any reference in other Sections of Public 20 Law Numbers 25-72, 25-74 or 25-91, shall be understood as referring to the 21 General Fund rather than the Personnel Reserve Fund.

Section 12. I Maga'lahen Guåhan Transfer Authority. Section
 6 of Chapter V of Public Law Number 25-72 is hereby *repealed and reenacted* to
 read as follows:

I Maga'lahen Guåhan Transfer Authority. Ι 1 "Section 6. Maga'lahen Guåhan is authorized to transfer not more than ten percent 2 (10%) in or out of the object categories within a department or agency of 3 the Executive Branch from the amounts appropriated in Fiscal Year 2000 4 for the object categories as listed in 'Attachment C' of this Act. 5 This transfer authority shall not extend to the Personnel Services Object 6 Category. I Maga'lahen Guåhan shall have no authority to transfer any 7 funds into or out of the Personnel Services Object Category. Transfers 8 into the Utilities Category, pursuant to this Section, are permitted; 9 10 transfers out are prohibited.

I Maga'lahen Guåhan is authorized to transfer not more than six 11 12 percent (6%) in or out of the object categories between a department or 13 agency of the Executive Branch from the amounts appropriated in Fiscal 14 Year 2000 for the object categories as listed in 'Attachment C' of 15 this Act. This transfer authority shall not extend to the Personnel Services Object Category. I Maga'lahen Guåhan shall have no authority 16 to transfer any funds into or out of the Personnel Services Object 17 18 Category. Transfers into the Utilities Category, pursuant to this Section, 19 are permitted; transfers out are prohibited.

20

I Maga'lahen Guåhan shall report to I Liheslaturan Guåhan within 21 twenty (20) days of the end of each month all transfers pursuant to this 22 Section, and as provided in this Act.

23 The Chief Justice and the Presiding Judge of the Supreme and 24 Superior Courts of Guam, and the Chairman of the Board of Trustees of 25 the Public Defender Service Corporation, respectively, are authorized to transfer *not more than* ten percent (10%) in or out of object categories
 within their jurisdictions, *except* for Personnel Services and Utilities
 Object Categories, which have the following restrictions:

4 5 (a) no transfers whatsoever shall be made from the Personnel Services Category;

6 (b) transfers into the Utilities Category, pursuant to this
7 Section, are permitted; *and*

8

(c) transfers out are prohibited.

9 The Chief Justice and the Presiding Judge of the Supreme and 10 Superior Courts of Guam, respectively, shall report to *I Liheslaturan* 11 *Guåhan* within twenty (20) days of the end of each month all transfers 12 pursuant to this Section."

13 Section 13. Reorganization Amendment. Section 20 of
14 Chapter IV of Public Law Number 25-72 is hereby *repealed and reenacted* to
15 read as follows:

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"Section 20. Government-Wide Reorganization.

Beginning seven (7) days after the effective date of this Act, a process of
government-wide reorganization shall commence. At a minimum, this
process shall accomplish the following:

reduction in the number of government agencies and
 departments comprising the government of Guam by no less than
 fifty percent (50%);

23 2. consolidation of agencies and departments, or
24 programs and activities contained therein, of similar function;

1 3. consolidation of agencies and departments, or 2 programs and activities contained therein, which serve similar 3 clientele;

4 5 4. reduction in personnel requirements across the government of Guam;

5. reduction in costs associated with the government of Guam; *and*

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6. increase in the efficiency and effectiveness of services delivered by the government of Guam.

10 The Committee on Rules, Government Reform, Reorganization and Federal Affairs of I Liheslaturan Guåhan shall begin a series of 11 12 roundtable panels no more than seven (7) days after the effective date of 13 this Act to facilitate the purposes of this Section, in cooperation with the 14 Administration and the Executive Branch, in full recognition of the need 15 for comity and dialogue in the process of reorganizing the government 16 of Guam. I Maga'lahen Guåhan shall select such individuals and 17 representatives of the Administration as he wishes to participate in 18 these roundtables, which shall also be open to members of the public, 19 who may also wish to make contribution to the specific topics of 20 discussion and work in any given session of the roundtable. The 21 duration and frequency of the roundtables shall be such that within One 22 Hundred Eighty (180) days of the effective date of this Act, a single 23 comprehensive piece of legislation is completed that accomplishes the 24 reorganizational purposes detailed in this Section.

In simultaneous recognition of the complexities and potentially 1 disruptive aspects of large-scale reorganization, as well as the 2 overwhelming fiscal pressure that bears down upon the government of 3 Guam, such legislation detailed herein must contain a reasonable 4 timeline for transition and implementation that takes into account the 5 need to minimize disruption, while maintaining sufficient haste to reap 6 the benefits of reduced costs and increased efficiency in these difficult 7 8 times.

9 The legislation detailed in this Section must also include specific 10 performance standards for all consolidated and reorganized programs, 11 activities, departments or agencies. Such standards, as well as the 12 reorganized design, shall be used to establish new funding levels for 13 each reorganized or re-designed entity that shall be reflected in the 14 Fiscal Year 2000 budget."

Outsourcing Directive. 15 Section 14. Each head of every 16 department or agency in the Executive Branch of the government of Guam, 17 the Presiding Judge of the Superior Court of Guam, and the Chief Justice of the Supreme Court of Guam shall submit a report to I Maga'lahen Guåhan and 18 19 the Speaker of I Liheslaturan Guåhan in no less than ninety (90) days from the 20 effective date of this Act that details specific areas of service within the 21 purview of their respective instrumentalities that may be outsourced to 22 private contractors or to non-government entities, thus relieving the 23 government of requirements to hire additional personnel in those specific 24 service areas. Such report shall detail specifically what service areas the reporting head wishes to outsource, what personnel requirements would be 25

supplanted as a result, what the estimated cost of such proposals would be,
 contrasted to the cost of providing such service in-house, and what impacts
 upon service, *if any*, would be anticipated as a result of such action.

4 Section 15. Dededo Buffer Strip Revolving Fund. Section 51 of
5 Public Law Number 25-74 is hereby *repealed and reenacted* to read as follows:

6 **"Section 51.** Notwithstanding provisions of §9 of 7 Chapter III of Public Law Number 25-72, Ninety-nine Thousand Three 8 Hundred Fifty-eight Dollars (\$99,358.00) is appropriated from the 9 General Fund to the Dededo Buffer Strip Revolving Fund."

10Section 16.Worker's Compensation Amendment.Section 2 of11Public Law Number 25-91 is hereby *repealed and reenacted* to read as follows:

Appropriation to the Government of Guam 12 "Section 2. Special Fund for Worker's Compensation. Hundred (a) Nine 13 Sixty-six Thousand Three Hundred Eighty Dollars (\$966,380.00) is 14 appropriated from the General Fund to the Government of Guam 15 Special Fund for worker's compensation payments for the purpose set 16 17 out in §9144 of Title 22 of the Guam Code Annotated to pay worker's compensation for claims by employees of the government of Guam, 18 19 including outstanding prior years' obligations and future obligations 20 associated with the provisions of this Section.

(b) Notwithstanding any other provision of law, the
appropriation made in this Section may be used to pay for
medical, surgical, and other attendance or treatment; nurse;
hospital service; medicine; crutches; and apparatus required by

of Public Law Number 25-74. In the event any of these positions are filled, the
positions shall be paid *only* from funds appropriated from the General Fund
to the Department of Mental Health for personnel services during Fiscal Year
2000.

The of 5 Section 20. **DISID** Hiring Authority. Department Integrated Services for People with Disabilities ("DISID") is authorized to 6 rehire no more than three (3) social workers to positions vacated between 7 8 October 1, 1999 and December 31, 1999, or in the case of the Early Retirement 9 Program between October 1, 1999 and January 7, 2000. In the event any of 10 these positions are filled, the positions shall be paid only from funds 11 appropriated from the General Fund to DISID for personnel services during 12 Fiscal Year 2000.

13 Section 21. Appropriations for Select Positions. Section 14 of
14 Public Law Number 25-74 is hereby *repealed and reenacted* to read as follows:

15 "Section 14. Section 16 of Chapter V of Public Law
16 Number 25-72 is hereby *repealed and reenacted* to read as follows:

17 'Section 16. Filling of Teaching, School Health Counselors, 18 Nursing and License Health Care Professional Vacancies. 19 Notwithstanding the provisions of §§19 and 24 of Chapter IV of 20 this Act, all funds appropriated for the teaching, school health 21 counselor and nursing positions listed in 'Attachment B' of this 22 Act, and for positions of certified registered or licensed health care 23 professional ancillary service personnel employed at the Guam 24 Memorial Hospital Authority, the Department of Mental Health

and Substance Abuse and the Department of Public Health and 1 Social Services, that become vacant after the enactment hereof 2 shall not be automatically de-appropriated. Such funds may be 3 used by the appointing authority to fill these vacant positions. 4 However, during the period of time that a position remains vacant, 5 all unspent funds shall be deposited into the Rainy Day Fund as 6 7 provided in §§23-25 of Public Law Number 25-72. To the extent that Public Law allows the re-employment of retired employees 8 who retired from the Government of Guam Retirement Fund to be 9 hired for nursing, school health counselor, teaching and certified 10 registered or licensed health care professional ancillary service 11 positions, all such retired persons hired hereafter shall be hired at 12 entry level 'Step 1' for the applicable vacancy." 13

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Section 22. Prohibition Against Director or Deputy Rehires.

Notwithstanding any other provision of law, and in order to ensure that the 15 law in this respect is complied with, I Liheslaturan Guåhan reiterates that under 16 17 no circumstances shall a Director, Executive Director, General Manager, President, or head of department, or their functional equivalents; or Deputy 18 19 Director, Deputy Executive Director, Assistant General Manager, Vice-20 President, or deputy head of department, or their functional equivalents; be 21 they employed by a Department, Commission, Bureau, Autonomous Agency 22 or any other government instrumentality, who elects to retire under the Early 23 Retirement provisions of Public Law Numbers 25-72, 25-74 and 25-90 be 24 rehired at any time thereafter under the terms of a personal services contract, 25 or employment contract, or any contract, unless expressly provided for by law

for teachers, school health counselors, nurses, and licensed health care
 professional ancillary service positions. No funds shall be expended to fulfill
 the terms of a personal services contract, or employment contract, that has
 been consummated in violation of this Section.

5 This Section shall *not* be interpreted as providing any authority for 6 personal services contracts, or employment contracts, to exist in the Executive 7 Branch of the government of Guam, *except* as otherwise expressly and directly 8 permitted by law for teachers, school health counselors, nurses, and licensed 9 health care professional ancillary service positions.

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Section 23. Appropriations for Department of Law Positions.

11 The Department of Law is authorized to hire attorneys to positions vacated 12 between October 1, 1999 and December 31, 1999, or in the case of the Early 13 Retirement Program between October 1, 1999 and January 7, 2000. These 14 positions shall be paid *only* from funds appropriated from the General Fund 15 to the Department of Law for personnel services during Fiscal Year 2000.

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Section 24. Appropriation for DOE Comptroller Position.

17 The Department of Education is authorized to hire a Comptroller. This
18 position shall be paid only from funds appropriated from the General Fund to
19 the Department of Education for personnel services during Fiscal Year 2000.

20 Section 25. Appropriation for DLM Chief of Cadastre Position. 21 In the event that the Chief of Cadastre of the Department of Land 22 Management ("Department") retires on or before September 30, 2000, the 23 Department is authorized to hire one (1) Chief of Cadastre to replace him. 24 The balance of monies appropriated for the retiring Chief of Cadastre position, but not expended, shall be appropriated to cover the salary of his
 replacement for the remainder of Fiscal Year 2000.

3 Section 26. Reprogramming and Re-appropriating of
4 Appropriations from Completed Capital Improvement Projects. Section
5 1505(k) is hereby *added* to Article 5, Chapter 1 of Title 5 of the Guam Code
6 Annotated to read as follows:

"(k) *Except* for Item (21), all unexpended, un-obligated and
unencumbered balances of the appropriations in Subsection (i) of this
Section as of September 30, 1999 shall be reprogrammed and reappropriated as follows:

(1) ninety-nine percent (99%) to the Department of
Education for the repair and renovation of public school buildings
and structures, to be expended in the following priority:

14(i) repair and reconstruction of C. L. Taitano15Elementary School;

16 (ii) match of Federal funds made available by
17 Federal Emergency Management Agency, or other Federal
18 entity, in order to maximize the ability of the Department of
19 Education to repair, reconstruct or construct school
20 buildings; and

(iii) repair, reconstruction or construction of school
buildings that have a direct impact of remedying structural
deficiencies to ensure student and staff safety.

24 (2) one percent (1%) to the Guam Police Department for
25 the renovation of its crime laboratory located in Tiyan."

Deadline for Early Retirement Program Extended. Section 27. 1

Section 21 of Chapter IV of Public Law Number 25-72, as amended by Public 2 Law Numbers 25-74:13 and 25-90:2, is hereby amended to read as follows: 3

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Early Retirement Incentive. "Section 21.

Notwithstanding any other provision of law or terms and conditions set 5 by the Board of Trustees of the Government of Guam Retirement Fund 6 pursuant to §8130 of Title 4 of the Guam Code Annotated, and for a 7 period between the effective date of this Act and January 7, 2000, any 8 active, non-uniformed member of the Government of Guam Retirement 9 Fund who has a minimum of twenty (20) years of creditable service, or 10 11 any uniformed active member of the Retirement Fund who has a 12 minimum of fifteen (15) years of creditable service, or any active member of the Retirement Fund of sixty (60) or more years of age who 13 has a minimum of five (5) years of creditable service, may retire and 14 15 receive the following additional benefits:

16

Up to Five (5) Years of Additional Creditable Service 1. 17 Upon Application. The member wishing to retire, including any member who has withdrawn the member's retirement 18 19 contribution from the Fund who is paying back such amounts 20 pursuant to a repayment agreement or promissory note pursuant 21 to §8130 of Title 4 of the Guam Code Annotated, shall pay for the 22 additional employee's contribution to the Retirement Fund 23 required for such additional service by paying in full such 24 contributions by the time of retirement, or by executing a 25 promissory note with the Retirement Fund for the full payment of

the amount of such contributions. Notwithstanding any other 1 provision of law, in the case of a member who has withdrawn the 2 member's retirement contribution from the Fund who is paying 3 back such amounts pursuant to a repayment agreement or 4 promissory note, all service credit that is being repaid through 5 such repayment agreement of promissory note shall count for 6 purposes of eligibility to retire under the terms and conditions set 7 forth in this Section. The term of any such promissory note shall 8 not exceed fifteen (15) years at an interest rate of eight percent 9 (8%) per annum. The Retirement Fund shall allow those electing 10 to execute promissory notes to have payments deducted from each 11 annuitant's semi-monthly check to be used to pay the Retirement 12 13 Fund Promissory Note.

If for some unforeseen reason the deductions authorized for repayment of the promissory note should cease, then the payment of the annuity benefits that arise from the provisions of Subsection 1 of this Section shall likewise cease.

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18 *Except* in the case of the death of the retiree, the Retirement 19 Fund is authorized to place a 'Request for Proposal' for group life 20 insurance to cover the unpaid balance of the promissory note. The 21 premium for this group life insurance shall be paid by the 22 Retirement Fund. Such premium contribution by the Fund shall 23 *not* exceed the premium amount currently paid by the government 24 for the basic life insurance under the government of Guam group 25 life plan. If there is a difference between the premium amount maximum that the retirement can pay versus the total premium, that difference shall be paid by the retiree.

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The member retiring, notwithstanding any other 2. 3 provision of law, shall suffer no penalty or diminishing of the 4 amount of annuity to be received on account of the age of the 5 member retiring upon the date of retirement. I Liheslaturan Guåhan 6 recognizes the responsibility of the General Fund to reimburse the 7 Retirement Fund for the additional costs directly associated with 8 the granting of additional creditable service to members retiring 9 under the provisions of this Section, with respect to those costs 10 directly associated with what would be both the employer's and 11 12 employee's contributions for additional years of service credited. Of the current billing rate of 18.6% of gross payroll for active 13 14 members of the Retirement Fund, 17.48% shall be allocated to 15 payment of the bi-weekly employer's contribution of active 16 employees and to the repayment of supplemental annuity benefits 17 and COLA, as provided in §§2-9 of this Chapter. The remaining 1.12% shall be applied to pay for the employer's contributions for 18 19 those members electing to retire under the provisions of this 20 Section. As the percentage amount set aside for the payment of 21 the government's share of: (a) the normal cost; (b) the un-funded 22 accrued liability cost; and (c) the repayment of supplemental 23 annuity benefits and COLA, as provided in §§2-9 of this Chapter 24 decreases annually, the balance made available will be applied to 25 the payment of employer's contributions for persons electing to

retire pursuant to the provisions of this Section. The members of 1 the Retirement Fund Board of Trustees are indemnified against 2 any personal liability in any matter relative to the implementation 3 of this Section. The Board of Trustees of the government of Guam 4 Retirement Fund shall implement the provisions of this Section 5 immediately upon the effective date of this Act, notwithstanding 6 7 any other provision of law. In the event that it is required to implement this Section, I Maga'lahen Guåhan is authorized to 8 9 borrow no more than Twenty Million Dollars (\$20,000,000) with banks or other lending institutions licensed to do business on 10 11 Guam, for a term of no more than twenty (20) years in order to 12 fulfill the purposes of §21 of this Chapter. Such loan shall be used 13 exclusively for the purposes of funding the voluntary separation 14 payments authorized by §21 of this Act. Such loan is to be secured 15 by the General Fund. All terms of the loan shall be negotiated by I 16 Maga'lahen Guåhan in the best interests of the people of Guam.

17 The loan shall be upon such terms and conditions as established 18 by an agreement, and such other documents and instruments as are 19 executed by *I Maga'lahen Guåhan* containing such terms as are consistent 20 with this Section. *I Maga'lahen Guåhan*, on behalf of the government of 21 Guam, is authorized to guaranty the loan and to grant the pledge of §30 22 revenues or the General Fund, as provided below, as security for 23 repayment of the loan. (1) The loan shall be for such term, not to be more than twenty (20) years. The rate of interest upon the loan shall be as negotiated between the lender and I Maga'lahen Guahån.

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(2) Interest shall be computed upon the declining balance of principal outstanding from time to time upon the loan.

(3) The lender for making the loan may levy prepaid charges. The lender may charge and be paid either from the loan funds, or other funds of the government of Guam, its expenses incurred in making the loan, including legal fees, recording, title insurance and appraisal fees, and like expenses.

(4) Interest earned by the lender shall be exempt from
taxation by the government of Guam, including without limitation
taxation under the Guam Gross Receipts Tax and Guam Territorial
Income Tax.

(5) The loan may be secured by:

- (i) pledge of §30 revenues or the General Fund;
 - (ii) a guaranty of the government of Guam; or

pledge of all or any part of the revenues derived 18 (iii) by the government of Guam under §30 of the Organic Act. 19 Any such pledge shall be made by a certificate of approval 20 by I Maga'lahen Guahån authorizing the pledge and the terms 21 and conditions thereof. Any such pledge shall be valid and 22 binding from the time the pledge is made, *subject* to prior 23 pledges upon such revenues. The revenues pledged and 24 thereafter received by the government of Guam, or by any 25

trustee appointed pursuant hereto, shall upon receipt immediately be subject to the lien of the pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against the government of Guam, irrespective of whether the parties have notice thereof.

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I Magalahen Guahån may also pledge as a source of 7 repayment for any such loan the balance remaining from the 8 government's employer contribution to the Retirement Fund after 9 payment for the normal costs, the un-funded accrued liability cost 10 and the repayment of supplemental annuity benefits, and COLA, 11 as provided in §§2-9 of this Chapter, *subject* to legislative approval. 12 Should an annuitant who retires under the provisions of this 13 Section choose to seek reemployment with the government of Guam, 14 15 inclusive of personal services contracts, the annuitant shall continue to 16 owe and pay the Government of Guam Retirement Fund any balance of sums remaining from the purchase of the annuitants additional credit 17 18 service allowed by this Section. Upon reentering the government of Guam, the member may be reinstated into the Defined Contribution 19 Plan." 20

21 Section 28. No Positions to be Filled Until Authorized by *I* 22 *Liheslaturan Guahån*. For the month of January, 2000, no government of 23 Guam funds shall be expended to fill any position not contained in the 24 staffing patterns attached to Public Law Numbers 25-72 and 25-74. Each 25 department and agency of the government of Guam shall submit a new staffing pattern to *I Liheslaturan Guahån* on February 1, 2000, and *I Liheslaturan Guahån* shall adopt staffing patterns reduced to reflect the reduction due to
 the Early Retirement and Voluntary Separation Programs.

After February 1, 2000, no government of Guam funds shall be 4 expended to fill any position not contained in the new staffing patterns 5 approved by I Liheslaturan Guahån. No government of Guam funds shall be 6 expended on any position filled after September 30, 1999, unless those 7 positions have been expressly exempted by I Liheslaturan Guahan in Public Law 8 Numbers 25-72, 25-74 or in this Act, whereby subsequent legislative action 9 would be appropriate. No certifying officer of the government shall certify 10 that funds are available to pay for the compensation of an employee in a 11 12 position filled in contradiction with this Section.

14 The Guam Environmental Protection Agency ("GEPA") is hereby authorized15 to fill one (1) of each of the following positions:

EHS Supervisor (Air Pollution);

Authorization to GEPA for Additional Personnel.

16

13

(b) Chemist II;

18 (c) Engineer III; and

(a)

Section 29.

19

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(d) Laboratory Technician III.

20 Section 30. Submission of Retirement Lists. Each and every 21 agency, department or instrumentality of the government of Guam, including 22 autonomous agencies, shall submit to *I Liheslaturan Guahån* a complete list of 23 all persons who ended their employment with the government of Guam 24 under the Early Retirement Incentive and Voluntary Separation with Compensation Programs authorized by Public Law Numbers 25-72, 25-74, 25 90 and as further amended by this Act.

The list shall include, at a minimum, the name of the person, the position vacated, and the annual cost of the position vacated inclusive of benefits. The list shall be submitted within seven (7) days after the expiration of the Early Retirement Incentive and Voluntary Separation with Compensation Programs authorized by Public Law Numbers 25-72, 25-74, 25-8 90 and as further amended by this Act.

9 Section 31. Prohibition Against Retired Employee Rehires.

Notwithstanding any other provision of law, no government employee shall 10 retire under the Early Retirement provisions of Public Law Numbers 25-72, 11 25-74 and 25-90, and be rehired at any time thereafter under the terms of a 12 personal services contract or any contract, unless expressly provided for by 13 14 law for teachers, school health counselors, nurses, and licensed health care 15 professional ancillary service positions. No funds shall be expended to fulfill the terms of a personal services contract that has been consummated in 16 17 violation of this Section.

18 This Section shall *not* be interpreted as providing any authority for 19 personal services contracts to exist in the Executive Branch of the government 20 of Guam, *except* as otherwise expressly and directly permitted by law for 21 teachers, school health counselors, nurses, and licensed health care 22 professional ancillary service positions.

I Liheslaturan Guahån does not recognize the validity of what has been
 referred to as a 'personal service contract' within the government of Guam,

except for teachers, school health counselors, nurses, and licensed health care
 professional ancillary service positions."

3Section 32.Attachments to this Act.Exceptfor4"Attachments C and G," attached herein, all references in this Act to5"attachments" refer to and shall incorporate the attachments as they existed in6the Public Laws being referred to.

7 Section 33. Severability. *If* any provision of this Act or its 8 application to any person or circumstances is held invalid, the invalidity shall 9 *not* affect other provisions or applications of this Act which can be given effect 10 without the invalid provision or application, and to this end the provisions of 11 this Act are severable.

Attachment "C" - Operating Exper	nses		1				1				i		· · · ·		·			
General Fund			[· · ·		-										1			
······								····		·				· · ·				
	-	Travel	Co	ontractual	Off	ice Rental		Supplies		Equipment		Misc.		Utilities	Сар	ital Outlay	Ö	oject Totals
Department of Education	\$	28,180	\$	5,082,491	¢	130 150		0.505.700		4 400 700								
Public Health and Social Services	\$	39,709	\$	9,870,313	φ \$	139,159 234,135		6,505,726 861,765		1,188,768		741,530	\$	5,363,409	\$	316,053		19,365,316
Guam Fire Department	\$		\$	70,236	ب \$	2.04,100	⊅ \$		h	56,511	\$	38,207,656		846,416		583,149		50,699,653
Guam Police Department	\$		<u></u>	774,819	\$		\$	190,913 668,735		579,828	\$	-	\$	183,612	¥	-	\$	1,024,590
Department of Public Works	\$		\$	540,027	\$		\$	1,393,685		7,235	\$	224,104	\$	521,845	+		j.\$	2,196,738
Department of Corrections	\$		\$	748,916	\$		\$	1,313,648			\$	40 507	\$	811,179	1 1 1 1			2,744,891
Department of Revenue and Taxation	\$	24,353	\$	1,047,101	\$		\$	60,385		7077	\$ \$	49,527	\$	508,606	\$	-	\$	2,620,696
Department of Administration	\$		\$	579,699	\$		\$	159,811	\$	2,877 26,720	\$ \$	5,485	\$	219,279	\$	123,889		1,483,369
Department of Law	\$	-	\$	241,679	\$	150,927	\$	29,861	\$	20,720	φ. ¢	655 690	Ф \$	362,900	\$	38,655		1,167,785
Dept. of Mental Health & Subst. Abuse	\$		\$	555,669	\$	100,021	\$	362,393	\$	24,353	φ. ¢	655,680		49,237	\$	-	\$	1,127,385
Department of Youth Affairs	\$		\$	138,067	\$		\$	134,520	\$	24,303	э \$	26 520	\$	304,410	\$	-	\$	1,246,823
Department of Land Management	\$		\$	100,001	Ś	2,319	<u> </u>	1,406	\$		φ Φ	36,529	\$ \$	78,277	\$	-	\$	387,393
Department of Agriculture	\$		\$	27,155	\$	2,010	\$	42,068	\$	6,281	\$	2,899 31,649	Ф \$	86,974	\$	-	\$	93,599
P Defender	\$	4,639	\$	34,790	\$	228,485		19,328	\$	4,832	\$	7,731	¢ D	82,838	\$	0.004	\$	189,992
Department of Labor	ŝ	2,996	<u> </u>	63,597	\$		\$	18,973	\$	242	\$	7,731	φ Φ	36,867	\$	9,664	\$	346,335
DISID	\$	3,866	\$	1,217,213	\$	-	\$	9,664	\$	9,664	\$	5,798	э \$	64,371	\$	8,063	+ · ·	158,241
Department of Commerce	\$	1,450	4	83,814			\$	24,160	L.T.	3,004	ф Ф	- 0,790	ф	38,655	\$	9,664	\$	1,294,523
Dept. of Parks and Recreation	\$		\$	54,794	\$		\$	38,655		20,294	\$	1 450	ф. 	126,477	\$	-	\$	235,900
Bureau of Budget & Mangmt Research	\$		\$	30,262	\$	-	\$	6,765	f	20,294	φ. •	1,450	\$	275,418	\$	14,496	\$	405,106
Guam Library	\$	2,743	\$	53,842	\$		\$	30,762		51,718	φ •		\$	12,563	\$	-	\$	49,590
Civil Service Commission	\$		\$	8,195			\$	1,859		51,710	φ	5,412	\$ ¢	130,171	\$	4,349	\$	278,996
Guam EPA	\$		\$	21,897			÷ \$	10,938	\$		ф ф	7,573	\$	11,449	\$	·	\$	29,075
Bureau of Planning	\$	-	\$		\$		\$	3,866	_⊅\$	······	ф ф	3,479	\$	38,976	\$	-	\$	75,291
Department of Chamorro Affairs	\$	966	\$	183,612	\$		\$	31,891	3	12,080	э \$	10 100	¢	19,366	\$	11,693	1	61,897
Department of Military Affairs	\$		\$	90,012			\$	43,534	\$	12,000	\$ -	16,428 11,365	Ф \$	82,142	\$	31,407	\$	358,527
Public Auditor	\$		\$	289,914	\$	23,634	\$	4,832	φ ¢	5,798	ι \$		7	109,569	\$	21,744	\$	276,226
Chamorro Land Trust Commission	\$	-	\$		\$	20,004	\$	4,002	φ ¢	5,790	φ -	6,281	\$	15,655	¢	·	⊅	346,115
Ancestral Lands Commission	\$	-	\$	· -	_ ₩		\$	9,954	\$	13,034	ቅ \$	0.110	ф Ф	14 050	\$		\$	45 050
САНА	\$	483	\$	7,248	\$	-	÷ €		φ \$	10,004	φ \$	8,118 115,966	\$	14,853	\$	-	\$	45,958
Guam Educational Telecomm. Corp	\$	-	\$	61,056	\$		\$		\$		¢	115,900	\$	20,009	\$	9,664	\$	155,785
Guam Election Commission	\$	483	\$	226,974	\$	62,162	\$	5,789	\$		\$		ֆ \$	27,059	\$	-	\$	88,115
Co ssion on Self-Determination	\$		\$	179,747	\$	02,102	\$	966	\$		φ ¢	5,412 966	φ \$	8,566	\$		\$	309,386
Chamorro Registry Advisory Board	\$	9,664	\$	96,638	\$	-	\$		\$		\$	· · · ·	⊅ 55	3,866 3,866	\$ ¢	-	\$	185,545
Chief Medical Examiner	\$	-	\$	35,548	\$	-	\$	2,899	ŝ		φ		ց \$		\$ \$	1 4,496	S	144,957
State Council on Vocational Ed.	\$	-	\$		\$	-	\$	1,459	\$		φ \$	1,235	φ \$	3,215 4,542	ծ \$	- 1	S	42,958
Guam Planning Council	\$	-	\$	682	\$	-	\$		\$		¢	242	φ ¢				ን ሰ	6,001
AHRD	\$		\$		\$	-	\$		\$	· · · · · · · · · · · · · · · · · · ·	₽ \$		ф \$	6,958	э \$	-	ф Ф	8,365
Guam Finance Commission	\$		\$	858		-	\$	5,315			\$		₽. \$	12,336	1 = 1 = 1		ф Ф	- 26 722
Supreme Court	\$	43,487		113,068		-	\$	14,225		2,416	գ \$	46,145				4 000	¢ ¢	26,723
Superior Court	\$	36,131		386,552		-	\$		\$	2,410	Ψ \$	628,145		14,496 543,627		4,832	\$ ¢	238,669
	- - -		▼	0001002	.	·	·		<u> </u>		Ψ	020,147	φ	040,027	φ		\$	1,811,893
Total	\$	199,148	\$	22,943,458	\$	840,821	\$	12,236,882	\$	2,012,651	\$	40,849,575	\$	11,044.055	\$	1.201.816	\$	91,328,407

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MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910



1999 (FIRST) Regular Session

I, Antonio R. Unpingco, Speaker of I Mina'Bente Singko Na Liheslaturan Guåhan, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, Public Hearings Mandatory, as amended, that an emergency condition exists involving danger to the public health, safety and welfare of the people and therefore waive the statutory requirements for a public hearing on Bill Number 372 (LS), "AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999-2000," which was introduced on December 28, 1999, and therefore waive the statutory requirements for a public hearing on Bill Number 372 (LS).

Dated: December 28, 1999

IO R. UNPINGCO Speaker

MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910



1999 (FIRST) Regular Session

I, Antonio R. Unpingco, Speaker of *1 Mina Bente Singko Na Liheslaturan Guåhan*, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, *Public Hearings Mandatory*, as amended, that an emergency condition exists involving danger to the public health, safety and welfare of the people and therefore waive the statutory requirements for a public hearing on Bill Number 372 (LS), "AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999-2000," which was introduced on December 28, 1999, and therefore waive the statutory requirements for a public heat for a public heat of the government of the government of GUAM FOR FISCAL YEAR 1999-2000," which was introduced on December 28, 1999, and therefore waive the statutory requirements for a public heating on Bill Number 372 (LS).

Dated: December 28, 1999

ONIO R. UNPINGCO Speaker

I MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN

1999 (FIRST) Regular Session

Date: 12/29/99

VOTING SHEET

A Bill No. 372 (15)

Resolution No. _____ Question: _____

NAME	YEAS	NAYS	NOT VOTING <u>/</u> <u>ABSTAINED</u>	OUT DURING ROLL CALL	<u>ABSENT</u>
AGUON, Frank B., Jr. //		~			
BERMUDES, Eulogio C.					EA
BLAZ, Anthony C.		V			
BROWN , Joanne M.S.	\checkmark				
CALVO, Eduardo B.	V				
CAMACHO, Marcel G.	\checkmark			_	
FORBES, Mark	V				
KASPERBAUER, Lawrence F.	\checkmark				
LAMORENA, Alberto C., V	V.				
LEON GUERRERO, Carlotta A.					
MOYLAN, Kaleo Scott	1				
PANGELINAN, Vicente C.	AND THE N				
SALAS, John C.	~				
SANCHEZ, Simon A., II	V				
UNPINGCO, Antonio R.					

TOTAL

1

CERTIFIED TRUE AND CORRECT:

Clerk of the Legislature

* 3 Passes = No vote EA = Excused Absence

MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session

LS Bill No. 372 (COR)

Introduced by:

The Committee on Rules, Government Reform, <u>Reorganization and Federal Affairs</u>

AN ACT TO APPROPRIATE THE BALANCE OF CERTAIN PORTIONS OF THE BUDGET OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR 1999 -2000

1

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Amendment to Section 1 of Chapter II of Public Law
25-72, as amended. Section 1 of Chapter II of Public Law 25-72, as
amended by Public Law 25-74, is further amended to read:

"Section 1. **Personnel Appropriations.** 5 Eighty-six Million Five Hundred Forty-four Thousand One Hundred Seventy-six 6 Dollars (\$86,544,176) is appropriated for the personnel requirements 7 as detailed in Attachment B for the period beginning October 1, 1999 8 9 and ending December 31, 1999. This sum is composed of Seventynine Million Four Hundred Ninety-seven Thousand Two Hundred 10 11 Sixty-four Dollars (\$79,497,264) from the General Fund; Four Million Two Hundred Forty-four Thousand Four Hundred Thirty-nine Dollars 12 (\$4,244,439) from Special Funds; and Two Million Eight Hundred 13 Two Thousand Four Hundred Fifty-two Dollars (\$2,802,452) from 14 Federal Matching Grants-in-Aid. 15 The appropriation shall be expended as contained in Attachment B, and as further detailed in the 16

right most column in the attached staffing patterns for each 1 Two Hundred Thirteen Million Five department or agency. 2 Hundred Two Thousand Six Hundred Eighty Nine Dollars 3 (\$213,502,689) is appropriated for the personnel requirements as 4 detailed in Attachment G for the period beginning January 1, 2000 5 and ending September 30, 2000. This sum is composed of One 6 Hundred Ninety Four Million Three Hundred Seventy Five Thousand 7 Four Hundred Thirteen Dollars (\$194,375,413) from the General 8 Fund; Eleven Million Five Hundred Twenty Thousand Six Hundred 9 Twenty Dollars (\$11,520,620) from Special Funds; and Seven Million 10 Six Hundred Six Thousand Six Hundred Fifty Five Dollars 11 (\$7,606,655) from Federal Matching Grants-in-Aid. The 12 appropriation shall be expended as contained in Attachment G." 13 Section 2. Repeal and Re-enactment of Section 2 of Chapter II of 14

Public Law 25-72. Section 2 of Chapter II of Public Law 25-72, inclusive
of "Attachment C", is repealed and re-enacted to read:

"Section 2. Executive Branch Operating Expenses. One 17 Hundred Nineteen Million Seven Hundred Sixty Thousand Three 18 Hundred Forty Seven Dollars (\$119,760,347) is appropriated for 19 operating expenses for the Executive Branch for the fiscal year ending 20 September 30, 2000. This sum is composed of Ninety One Million 21 Three Hundred Twenty Eight Thousand Four Hundred Seven Dollars 22 (\$91,328,407) from the General Fund, which shall be expended as 23 contained in "Attachment C"; Ten Million Five Hundred 24 Ninety-six Thousand Eight Hundred Fifty-six Dollars (\$10,596,856) 25 from Special Funds, which shall be expended as contained in 26 "Attachment D"; and Seventeen Million Eight Hundred 27

1 Thirty-five Thousand Eighty-two Dollars (\$17,835,082) from Federal 2 Matching Grants-in-Aid, which shall be expended as contained in 3 "Attachment E."

4 Section 3. Miscellaneous Appropriations. Chapter III of Public 5 Law Number 25-72, as amended by Public Law 25-74, is repealed and 6 reenacted to read:

- 7
- 8

"Chapter III

Miscellaneous Appropriations

9

Section 1. Appropriation to the Department of Youth Affairs.

Three Hundred Eighty Six Thousand Five Hundred Fifty Two Dollars (\$386,552) is appropriated from the General Fund to the Department of Youth Affairs ("DYA") for Sanctuary, Inc. for their Fiscal Year 2000 operations. DYA shall make a report of the expenditures of the funds of this appropriation to *I Maga'lahen Guåhan* and *I Liheslaturan Guåhan* within sixty (60) days following the end of the fiscal year covered herein.

16

Section 2. Appropriations for Scholarships and Training
 Programs for the University of Guam. (a) Student
 Scholarship, Financial Assistance and Program Administration. Two

Million Four Hundred Sixty Seven Thousand Four Hundred Twenty Nine 19 Dollars (\$2,467,429) is appropriated from the General Fund to the 20 University of Guam to be expended for the following student scholarships, 21 financial assistance programs and program administrations: Merit Awards, 22 Student Loans, Nurse Training Programs, Professional and Technical 23 Awards, Reserve Officer Training Corp. ("ROTC"), Regent Scholarships, 24 Marine Lab Graduates Assistance Programs, Doctoral Fellowships, 25 Advanced High School Placement Programs and administration of all 26 student financial assistance programs. The University of Guam shall 27

determine the allocation of this appropriation in order to fund the various
 student scholarships, financial assistance programs and program
 administration.

(b) Pedro "Doc" Sanchez Scholarship Program. Two
Hundred Seventy Thousand Five Hundred Eighty Six Dollars (\$270,586) is
appropriated from the General Fund to the University of Guam for the Pedro
"Doc" Sanchez Scholarship Program to be spent in accordance with its rules
and regulations and \$15107 of Title 17 of the Guam Code Annotated, as
amended.

Two Million (c) Dr. Antonio C. Yamashita Educator Corps. 10 Four Hundred Sixty Seven Thousand Ninety Five Dollars (\$2,467,095) is 11 appropriated from the General Fund to the University of Guam, which shall 12 disburse the funds pursuant to the directives and policies of the Educator 13 Corps Council, for stipends for the Dr. Antonio C. Yamashita Educator 14 Corps, and for the administration of the Educator Corps Council, in 15 accordance with the provisions of Public Law Number 24-231 and §15107 16 17 of Title 17 of the Guam Code Annotated, as amended.

(d) Chamorro Teaching Degree Institute. One Hundred Nine
 Thousand Nine Hundred Eighty Dollars (\$109,980) is appropriated from the
 General Fund to the University of Guam for the operations of the Chamorro
 Teaching Degree Institute. This appropriation shall continue until expended
 for the operations and other purposes of the Institute.

23

Section 3. Appropriations to the University of Guam. (a)

Twenty Four Million Eight Hundred Three Thousand One Hundred Eighty Eight Dollars (\$24,803,188) is appropriated from the General Fund to the University of Guam for their operations.

(b) Three Hundred Thirty Nine Thousand Six Hundred Seventeen
 Dollars (\$339,617) is appropriated from the General Fund to the University
 of Guam ("UOG") for the International Tourism Program.

4

Section 4. Appropriations to the Guam Community College.

(a) Eight Million Eighteen Thousand Two Hundred Fifty Five Dollars
(\$8,018,255) is appropriated from the General Fund to the Guam
Community College for their operations.

8 (b) One Million Two Hundred Seventy Four Thousand Seventy 9 Five Dollars (\$1,274,075) is appropriated from the General Fund to the 10 Guam Community College for the School of Business, Social Science and 11 Tourism.

12 (c) The unencumbered balances and Fiscal Year 2000 revenues of 13 the Pari-mutuel Fund is appropriated to the Guam Community College for 14 their operations. This appropriation shall *not* exceed Nine Hundred 15 Thousand Dollars (\$900,000).

(d) Nine Hundred Two Thousand Two Hundred Eight Dollars
(\$902,208) is appropriated to the Guam Community College from the
Manpower Development Fund to be expended in accordance with Public
Law Number 23-106.

20 Section 5. Appropriation for Water and Environmental **Research Institute of the Western Pacific.** There is hereby appropriated 21 from the General Fund to the University of Guam to fund the Water and 22 Environmental Research Institute of the Western Pacific ("WERI") the sum 23 24 of Two Hundred Twenty Four Thousand Two Hundred Dollars (\$224,200) for the sole purpose of funding the Guam Hydrologic Survey ("GHS"). 25 26 WERI shall continue to administer the Guam Hydrological Survey for the

same purposes that have previously been established by the laws of Guam.
 Such funds may *not* be transferred or used for any other purpose.

for the Water Section 6. Appropriation Comprehensive 3 There is hereby appropriated from the **Resource Monitoring Program.** 4 General Fund to the University of Guam to fund the Water and 5 Environmental Research Institute of the Western Pacific ("WERI") the sum 6 of One Hundred Seventy Three Thousand Nine Hundred Forty Eight Dollars 7 (\$173,948) for the sole purpose of funding the Comprehensive Water 8 Resource Monitoring Program. Said funds shall be used to match the 9 Federal funding for said program. WERI shall continue to administer the 10 Comprehensive Water Resource Monitoring Program for the same purposes 11 that have previously been established by the laws of Guam. Such funds may 12 not be transferred or used for any other purpose. 13

Section 7. Appropriation for ADA Compliance in the 14 **Department of Education's Personnel Services Division.** The sum of 15 Ten Thousand Six Hundred Thirty Dollars (\$10,630) is hereby appropriated 16 17 from the General Fund to the Department of Education for equipment, supplies and capital outlay to bring the Personnel Services Division in 18 compliance with the Americans with Disabilities Act ("ADA"). 19

20 Section 8. Appropriation to the Department of Education for 21 Academic Coaches' Stipends and Accreditation Costs. The Sum of One 22 Hundred Forty Four Thousand Nine Hundred Fifty Seven Dollars 23 (\$144,957) is hereby appropriated from the General Fund to the Department 24 of Education for academic coaches' stipends for team competitions and 25 accreditation costs.

Section 9. Appropriation to the Dededo Buffer Strip Revolving
 Fund.

The sum of Twenty Four Thousand Three Hundred Seventy Dollars
 (\$24,370) is hereby appropriated from the General Fund to the *Dededo Buffer Strip Revolving Fund* ("Fund") to reimburse the *Fund*.

4 Section 10. Appropriations for the Summer School
5 Program.

There is hereby appropriated such sums as are necessary from the *Summer School Fund* established pursuant to §6118 of Title 17 of the Guam Code
Annotated to the Department of Education to fund the operations of the 1999
and 2000 Summer School Program.

Section 11. Appropriation for Overtime Due to Division of 10 The of Solid Waste, Department of Public Works. Two sum 11 Hundred Eighteen Thousand Dollars (\$218,000) is appropriated from the 12 Fiscal Year 1999 August and September revenues of the Solid Waste 13 Operations Fund to the Division of Solid Waste, Department of Public 14 Works to pay for Fiscal Year 1999 accumulated overtime hours. 15

16 Section 12. Appropriation for Equipment Rental to the 17 Division of Solid Waste, Department of Public Works. The amount 18 of Eighty Thousand Five Hundred Dollars (\$80,500) is appropriated from 19 the August and September revenues of the Solid Waste Operations Fund to 20 the Division of Solid Waste, Department of Public Works, to pay for Fiscal 21 Year 1999 equipment rental at the Ordot Landfill.

Section 13. Appropriation for the First Quarter Operations
 of the Solid Waste Division, Department of Public Works. (a) One
 Million Dollars (\$1,000,000) is hereby appropriated from the General Fund
 to the Division of Solid Waste of the Department of Public Works to serve

as the advanced initial budget of the Division of Solid Waste for operational
purposes in Fiscal Year 2000.

(b) The Department of Public Works shall reimburse the General Fund this total amount from the revenues collected from tipping/user fees, by setting aside *at least* Twenty-five Percent (25%) of the monthly collected revenues in the Solid Waste Operations Fund to pay back the General Fund on a quarterly basis until such time that the total amount of the appropriated loan under Subsection (a) is paid up.

9 Section 14. Section 16 of Chapter III of Public Law Number
10 25-03 is hereby *repealed and reenacted* to read as follows:

Appropriation to DPW From the Village "Section 16. 11 Thousand Streets Fund. (a) Million Five Hundred One 12 Dollars (\$1,500,000) is appropriated from the Village Streets Fund 13 created pursuant to §25 of Chapter IV of Public Law Number 23-128 14 to the Department of Public Works for expenditures as authorized 15 pursuant to §1504(k) of Title 5 of the Guam Code Annotated. 16

17(b) Notwithstanding any other provision of law, the18Department of Public Works shall use One Million Five19Hundred Thousand Dollars (\$1,500,000) from the money20appropriated in Subsection (a) of this Section for the following21purposes:

(1) the repair, including, but not limited to,
widening, paving and sidewalks, of Clara Street in Toto,
leading to J. Q. San Miguel Elementary School; and

25 (2) monetary compensation or land exchange on
 26 value-per-value basis to private landowners whose

properties are condemned as a result of the provisions of this Subsection."

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Mayor's Council Appropriation. (a) The Section 15. 3 Sum of Three Hundred Thirty-three Thousand Nine Hundred Fifty-4 four Dollars (\$333,954) is hereby appropriated from the Village 5 Streets Fund to the Mayors' Council of Guam only for the purpose of 6 maintaining Village streets. This sum shall not be used for hiring of 7 additional personnel, nor shall it be used to supplement any personnel 8 costs or services. 9

(b) The Sum of Six Million Four Hundred Thirty One
 Thousand Ninety Five Dollars (\$6,431,095) is appropriated from the
 General Fund to the Mayors' Council of Guam for their personnel and
 operating expenses for Fiscal Year 2000.

(c) **Exemption from BBMR Control.** The budget of the 14 Mayor's Council is *not* subject to the allotment process or control of 15 the Bureau of Budget and Management Research or its successor 16 Agency; nor shall I Maga'lahen Guåhan impound or transfer funds 17 appropriated to the Mayor's Council. The Mayor's Council shall 18 receive from the Department of Administration or its successor 19 agency an amount totaling no less than one twelfth (1/12) of the 20 balance of the appropriation on the first of every month of the Fiscal 21 Year until such appropriation has been exhausted. On a month were 22 23 more than two (2) pay periods occur, the Department of Administration shall release such funds required for the purpose of 24 25 meeting the operational needs of the Mayor's Council for that month, *provided* a sufficient balance of the appropriation remains. 26

(d) Mayor's Council Fund. There is created a
 Mayor's Council Operations Fund. The annual budget of the
 Mayor's Council shall be deposited in the Mayors' Council
 Operations Fund.

(e) Annual Review. The Mayors' Council shall continue to submit its annual budget to I Liheslaturan Guåhan for review on the 30th day of March of each year.

8 (f) Lapses. Lapses in the Mayors' Council annual 9 Budget shall *not* revert back to the General Fund, but shall be 10 carried over into the next Fiscal Year.

11 Section 16. Transfer of Funds and Employees from DOA to 12 DPW. (a) Notwithstanding any other provision of law, and 13 effective October 1, 1999, the twelve (12) employees of the Housing 14 Management Division of the Department of Administration ("DOA") are 15 transferred to the Division of Building Maintenance of the Department of 16 Public Works ("DPW").

(b) The amount of One Hundred Sixty Thousand Four Hundred
Eight Dollars (\$160,408) from the Housing Revolving Fund is hereby
appropriated to the Division of Building Maintenance, DPW, in accordance
with the provision of Subsection (a) to fund the following categories in FY
2000.

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Personnel

1st Qtr. FY 2000

23	Position #	Titles	Salaries & Benefits		
24	69101	Administrator	\$15,210		
25	69102	Administrative Officer	14,151		
26	69105	Word Processing Secreta	ary 7,091		

1	69104	Building Maintenance Supervisor	13,452
2	69109	Building Maintenance Leader	10,412
3	69105	Carpenter I	8,996
4	69107	Electrician II	9,567
5	69110	Carpenter I	9,309
6	69111	Cabinet Maker/Mason	13,885
7	69112	Plumber II	11,407
8	69114	Painter II	13,439
9	69115	Maintenance Worker	8,004
10		TOTAL	\$135,443
11	Supplies & M	laterials:	
12	Supplies & M	aterials for Housing Repair	\$23,965
13	Contractual	Services:	
14	Tools & Equi	oment Maintenance	\$1,000
15		GRAND TOTAL:	\$160,408
16	(c) T	he amount appropriated in this Subsection	ion shall be used
17	by DPW only	for the purposes expressed in this Sul	bsection and not
18	subject to any	transfer authority of I Maga'lahen Guål	han.
19	(d) N	lotwithstanding any provision of law	v, and effective
20	October 1, 19	999, public building maintenance respo	nsibilities of the
21	Housing Ma	nagement Division of DOA are tra	nsferred to the
22	Division of B	uilding Maintenance of DPW.	
23	Section 17.	Appropriation to GCC's	Professional
24	Technological Insti	tute for Fiscal Year 2000 Only. Th	iere is
25	appropriated from t	he Tourist Attraction Fund the sum of	Fifty Thousand

Technological Institute for the purpose of paying the advance costs of
hosting the IACP Asia-Pacific Executive Policing Conference on Guam
from March 12 -14, 2000.

There is created the "IACP Steering Committee Revolving Account" 4 ("Account") in which this appropriation and any other moneys received shall 5 be deposited. The Executive Director of the Professional Technological 6 Institute shall be the Certifying Officer for authorizing the disbursement of 7 funds from the Account. Any monies recovered from registration fees or 8 9 other sources during the conduct of the IACP Conference shall be deposited in the Account. Any fund balances remaining from this appropriation, shall 10 revert back to the Tourist Attraction Fund at the end of the Fiscal Year. 11

12 Section 18. Appropriations for Visitor Industry-Related 13 Projects for Fiscal Year 2000 Only. Nine Hundred Sixty-six Thousand 14 Dollars (\$966,000) is appropriated from the Tourist Attraction Fund to the 15 Guam Visitors Bureau for the following visitor industry-related projects for 16 Fiscal Year 2000 only:

- 17 (a) Four Hundred Thousand Dollars (\$400,000) for Tumon
 18 and Hagatna Beach cleaning and maintenance;
- (b) One Hundred Fifty-six Thousand Dollars (\$156,000) for
 Tumon landscaping maintenance;
- 21 (c) Fifty Thousand Dollars (\$50,000) for the Two Lovers'
 22 Point jogging/biking trail;

23

- (d) Ten Thousand Dollars (\$10,000) for Donations for Work;
- 24 (e) Fifty Thousand Dollars (\$50,000) for Tumon Beach
 25 beautification;
- 26 (f) One Hundred Thousand Dollars (\$100,000) for
 27 Tournament of Champion Matching Funds;

(g) One Hundred Thousand Dollars (\$100,000) for the Tropical Fantasy on Guam Fireworks; and

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(h) One Hundred Thousand Dollars (\$100,000) for the Guam Micronesian Island Fair.

5 This appropriation shall be kept in a separate account and *not* 6 combined with the Bureau's administration account. The funds appropriated 7 shall be used specifically for the projects outlined therein. A quarterly report 8 shall be prepared and submitted by the Guam Visitors Bureau to the Bureau 9 of Budget Management and Research, to the Speaker of *I Liheslaturan* 10 *Guåhan* and to the Standing Committee having oversight over the Guam 11 Visitors Bureau.

Section 19. Appropriation to the Chamorro Land Trust 12 Commission. Notwithstanding any other provision of law, One 13 Hundred Eighty-two Thousand Five Hundred Fifty-four Dollars (\$182,554) 14 is appropriated from the Chamorro Land Trust Account Number 141110361 15 to the Chamorro Land Trust Commission to be expended as detailed in 16 This appropriation shall *not* be subject to I"Attachment D." 17 Maga'lahen Guåhan's Transfer Authority. 18

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Section 20. Appropriation to the *Komitea Para Tiyan*.

(a) Notwithstanding any other provisions of law,
Eighty-two Thousand Five Hundred Two Dollars (\$82,502) is
appropriated to the *Komitea Para Tiyan* from the *Komitea Para Tiyan* Fund for operating expenses in for the period beginning
October 1, 1999 and ending December 31, 1999. One Hundred
Seven Thoudand Five Hundred Six Dollars (\$107,506) is appropriated
to the *Komitea Para Tiyan* from the *Komitea Para Tiyan* Fund,

Revenue Account Number 310054301 for operating expenses for the period beginning January 1, 2000 and ending September 30, 2000. This appropriation shall *not* be subject to *I Maga'lahen Guåhan's* Transfer Authority.

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Five Hundred Seven Thousand Four Hundred Six (b) 5 Dollars (\$507,406) is appropriated from the General Fund to the 6 Komitea Para Tiyan for personnel expenses for the period 7 beginning October 1, 1999 and ending December 31, 1999. Five 8 Hundred Ninety Eight Thousand Four Hundred Fourteen Dollars 9 (\$598,414) is appropriated to the Komitea Para Tiyan from the 10 Komitea Para Tiyan Fund, Revenue Account Number 310054301 for 11 a portion of personnel expenses for the period beginning January 1, 12 2000 and ending September 30, 2000. This appropriation shall not 13 be subject to I Maga'lahen Guåhan's Transfer Authority. 14

Hundred Thousand Dollars (\$600,000)is (c) Six 15 appropriated to the Komitea Para Tiyan from the General Fund to 16 fund the remaining portion of personnel expensed for the period 17 beginning January 1, 2000 and ending September 30, 2000. This 18 appropriation shall not be subject to I Maga'lahen Guahan's Transfer 19 Authority. 20

Section 21. Appropriation to DOA for the Residential Treatment Fund. One Million Three Hundred Fifty Two Thousand Nine Hundred Thirty Two Dollars (\$1,352,932) is appropriated from the General Fund to the Department of Administration ("DOA") to pay authorized expenses for persons under the jurisdiction of the Superior Court of Guam for residential care arising from physical, mental or emotional handicaps, or

from severe emotional disturbances. All patients and escorts referred off Island shall submit to the Director of DOA supporting documents to justify
 reimbursement of their travel expenses.

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Section 22. Family Violence Task Force Appropriation.

Of the One Million Two Hundred Forty Thousand Dollars 5 (\$1,240,000) authorized by Public Law Number 25-03:II:36, Four Hundred 6 Thirty Four Thousand Eight Hundred Seventy One Dollars (\$434,871) shall 7 be appropriated and shall be allocated as follows: Eighty-five Thousand 8 Five Hundred Dollars (\$85,500) to the Office of the Attorney General; 9 Eighty-five Thousand Five Hundred Dollars (\$85,500) to the Guam Police 10 Department; One Hundred Three Thousand Five Hundred Dollars 11 (\$103,500) to the Superior Court of Guam; Twenty-seven Thousand Dollars 12 (\$27,000) to Guam Legal Services Corporation; Twenty-two Thousand Five 13 Hundred Dollars (\$22,500) to the Public Defenders' Corporation; Twenty-14 seven Thousand Dollars (\$27,000) to Child Protective Services of the 15 Department of Public Health and Social Services; Sixty-seven Thousand 16 Five Hundred Dollars (\$67,500) to the Department of Mental Health and 17 Substance Abuse; and Thirty-one Thousand Five Hundred Dollars (\$31,500) 18 to the Guam Community College. 19

This appropriation shall continue until fully expended. Upon adoption of the Public Health Plan, *I Maga'lahen Guåhan* may transmit a request to *I Liheslaturan Guåhan* for additional funding of up to Seven Hundred Ninety Thousand Dollars (\$790,000) for further implementation of the Plan's components.

(a) Appropriation. The sum of Seven Million Seven
 Hundred Twenty Thousand Dollars (\$7,720,000) is appropriated from

Section 23.

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Appropriation for I Liheslaturan Guåhan.

the General Fund for the operations of *I Liheslaturan Guåhan* for
 Fiscal Year 2000.

Office Limits on Senatorial Budgets. No Senatorial **(b)** 3 budget shall exceed Two Hundred Sixteen Thousand Dollars 4 (\$216,000) annually, except that this limit shall not apply to the 5 Speaker's Office. All Senatorial Office budgets shall be equal in 6 amount, without regard to party affiliation. No Senatorial Office shall 7 employ more than eight (8) positions, whether full-time or part-time, 8 except that the Speaker's Office shall be exempted from this 9 restriction. Nothing herein shall prevent any Senatorial Office from 10 employing full-time students enrolled in degree programs in 11 recognized universities or colleges on Guam or in the United States 12 during recognized summer or other school breaks as interns. 13

(c) Limits on Standing Committee Budgets. No Standing
 Committee of *I Liheslaturan Guåhan* shall have an annual budget in
 excess of One Hundred Seventy-one Thousand Dollars (\$171,000).
 No Standing Committee shall employ more than three (3) persons,
 whether full-time or part-time.

19(d) Limit on Central Office Positions.The Central20Office of I Liheslaturan Guåhan shall be limited to Fifty-two (52)21positions, whether they be full-time or part-time.

(e) Funds appropriated to and available to *I Liheslaturan Guåhan* for Fiscal Year 1999 are available to *I Liheslaturan Guåhan* for Fiscal Year 2000 operations.

25 Section 24. Overtime Fund. (a) There is hereby created the 26 Overtime Fund to be administered by I Maga'lahen Guåhan. This fund 27 shall be used exclusively to pay for overtime expense incurred within

Executive Branch agencies of the government of Guam directly supported 1 by the General Fund. The Overtime Fund shall not be used to support 2 overtime expenses incurred by autonomous agencies. Disbursements of the 3 Overtime Fund shall be as determined and authorized by I Maga'lahen 4 Guåhan. 5

6 7

There is hereby appropriated to the Overtime Fund from the (b)General Fund the sum of Two Million Two Hundred Seventy Three Thousand Eight Hundred Ninety Two Dollars (\$2,273,892). 8

Except as provided for in this Section, no funds are (c)9 appropriated from the General Fund for the purpose of funding overtime 10 expenses within the Executive Branch. 11

Section 25. **Off-Island Travel Fund.** (a) There is 12 hereby created the "Off-Island Travel Fund" to be administered by I 13 Maga'lahen Guåhan. This fund shall be used exclusively to pay for off-14 Island travel expense incurred within Executive Branch agencies of the 15 government of Guam directly supported by the General Fund. The Off-16 Island Travel Fund shall not be used to support off-Island travel expenses 17 incurred by autonomous agencies. Disbursements of the Off-Island Travel 18 19 Fund shall be as determined and authorized by *I Maga'lahen Guåhan*.

(b) There is hereby appropriated to the Off-Island Travel Fund 20 from the General Fund the sum of Two Hundred Thousand Nine Hundred 21 Fourteen Dollars (\$289,914). 22

(c)Except as provided for in this Section, no funds are 23 appropriated from the General Fund for the purpose of funding off-Island 24 travel expenses within the Executive Branch. 25

Section 26. **Appropriation to DOE for Substitute Teachers.** 26

The sum of Four Hundred Eighty Three Thousand One Hundred Ninety Dollars (\$483,190) is hereby appropriated from the General Fund for Fiscal Year 2000 to the Department of Education for the employment of substitute teachers.

5 Section 27. Appropriation to DOE for *Non-Personnel* Operating 6 Expenses. All monies collected by the Department of Education from the 7 school lunch program, lost textbooks and Federal Funds paid to the 8 government of Guam for reimbursement under the National School Lunch 9 and Breakfast Program are hereby appropriated to the Department of 10 Education for *non-personnel* operating expenses.

11 Section 28. Appropriation to DOA for Government Claims 12 Fund.Two Hundred Eighty Nine Thousand Nine Hundred Fourteen Dollars 13 (\$289,914) is appropriated from the General Fund for Fiscal Year 2000 to 14 the Government Claims Fund under the Department of Administration for 15 the payment of eligible and approved Government Claims.

Section 29. Appropriation to Office of I Maga'lahen
Guåhan. Five Million Six Hundred Eighty Three Thousand Four
Hundred Seven Dollars (\$5,683,407) is appropriated from the General Fund
to the Office of I Maga'lahen Guåhan for salaries and operation expenses
for Fiscal Year 2000.

Section 30. Commission 21 Appropriation to on **Decolonization and Task Forces.** Fifty 22 (a) Four Hundred Nine Thousand Eight Hundred Four Dollars (\$459,804) is appropriated from the 23 General Fund to the Commission on Decolonization for operations for Fiscal 24 Year 2000. 25

(b) Nineteen Thousand Three Hundred Twenty Eight Dollars
 (\$19,328) is appropriated from the General Fund to the Free
 Association Task Force for Fiscal Year 2000.

(c) Nineteen Thousand Three Hundred Twenty Eight Dollars
 (\$19,328) is appropriated from the General Fund to the Independence
 Task Force for operations for Fiscal Year 2000.

7 (d) Nineteen Thousand Three Hundred Twenty Eight Dollars
8 (\$19,328) is appropriated from the General Fund to the Statehood
9 Task Force for operations for Fiscal Year 2000.

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Section 31. Appropriation to Guam Visitors Bureau.

Thirteen Million Six Hundred Seventy Four Thousand Three Hundred Twenty Three Dollars (\$13,674,323) is appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau for Fiscal Year 2000 for the following:

(a) Three Hundred Seventy-eight Thousand Two Hundred
Thirty-eight Dollars (\$378,238) for First Quarter salaries and benefits,
as detailed in the attached Guam Visitors Bureau staffing pattern; and
One Million Twenty Six Thousand Six Hundred Forty-Six Dollars
(\$1,026,646) for Salaries and Benefits for the period beginning
January 1, 2000 and ending September 30, 2000;

(b) Twelve Million Twenty-four Thousand Seven Hundred
 Nineteen Dollars (\$12,024,719) for contractual services, which shall
 be expended pursuant to the Budget Digest provided in
 "Attachment F" of this Act;

25 (c) Fifty Thousand Dollars (\$50,000) for warehouse storage
26 space;

1	(d) Ten Thousand Dollars (\$10,000) for supplies and						
2	materials;						
3	(e) Forty Thousand Dollars (\$40,000) for miscellaneous;						
4	(f) One Hundred Fourteen Thousand Seven Hundred						
5	Twenty Dollars (\$114,720) for utilities; and						
6	(g) Thirty Thousand Dollars (\$30,000) for capital outlay.						
7	Section 32. Department of Agriculture's DAWR Appropriation.						
8	Twenty Seven Thousand Seven Hundred Eighty Three Dollars						
9	(\$27,783) is hereby appropriated from the General Fund to the Department						
10	of Agriculture's Division of Aquatic and Wildlife Resources ('DAWR') for						
11	the following purposes:						
12	1. Coordination and Administration Program:						
13	Supplies and Materials \$1,000						
14	2. Conservation of Wildlife (Law Enforcement) Program:						
15	Contractual \$9,000						
16	Supplies and Materials \$10,000						
17	Equipment \$8,750"						
18	Section 4. Section 22 of Chapter IV of Public Law 25-72 is amended						
19	as follows:						
20	"Section 22. Transfer of Employees. Notwithstanding any other						
21	provision of law, and recognizing that the provisions of this Act may cause						
22	shortages of personnel in certain areas of the government, and in order to						
23	facilitate the reorganization of the government, and for the purpose of						
24	ensuring that the minimum number of new employees shall be required for						
25	the operation of the government, I Maga'lahen Guahan is authorized to						

- transfer employees within or between any department or agency of the
 government of Guam, except that:
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- 1. the provisions of this Section shall not apply to any employee of the Legislative or Judicial Branches of the government and
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2. the transfer of any employee shall not result in a loss of pay or salary.

The transfer of any employee pursuant to this Section shall be 7 accompanied by accompanied with the authorized funding for the 8 transferred employees position, which was made to the department or 9 agency they are being transferred from, pursuant to any personnel 10 funding authorized by Public Law 25-72 or Public Law 25-74. Any 11 transfer not in conformance with this Section shall be considered null 12 and void on the effective date of this Act. Any compensation due to 13 an employee transferred under the provisions of this Section and for 14 whom no accompanying transfer of funding has been made, shall be 15 charged to the department or agency of origin by the Department of 16 Administration. No certifying officer of the government shall certify 17 that funds are available to pay for the compensation of a transferred 18 employee unless certain that funds and budgetary authority have been 19 transferred for that employee as detailed in this section. 20

No transfer of an employee shall occur from an autonomous agency of
 the government of Guam to a line department of the governmentof
 Guam, or any agency or department of the government of Guam
 whose funding is appropriated, in part or whole, from the General
 Fund. It is the intent of *I Liheslaturan Guahan* that in every
 circumstance, a transfer of personnel from an approproiate agency
 shall be the first alternative exercised in such circumstances where it

- is been determined by *I Maga'lahen Guahan* that a need for personnel
 in an area of the government exists.
- 3 Section 5. Moratorium on Limited Term Appointments. 4 Notwithstanding the provisions of Section 4103, 4GCA, or any other 5 provision of law, no person may be employed on a temporary or limited 6 term basis by any instrumentality of the Government of Guam during this 7 fiscal year, except for the following:
- 8 **1.** Attorneys at the Department of Law

9 **2.** Nurses and Doctors

3. Persons employed 100% by federal funds

11 **4.** Census workers

5. Temporary survey workers employed by the Department of Labor for
 the purpose of conducting employment surveys.

In any case, no person employed on the basis of these exceptions can be employed for a period of more than ninety (90) days, subject to no more than two (2) renewals. No more than seven (7) days after the hiring of any individual subject to the exceptions contained in this section, the head of the government instrumentality where such hiring has occurred shall report, in writing, such hiring to the Speaker of *I Liheslaturan Guahan*.

20 Section 6. Reporting Requirements; Expenditures and Staffing **Patterns.** Beginning February 1, 2000, and continuing on the first of each 21 month thereafter, each agency or department head in the executive branch 22 of the government of Guam and the Presiding Judge of the Superior Court of 23 Guam and the Chief Justice of the Supreme Court shall submit to the 24 Speaker of *I Liheslaturan Guahan* a monthly report, in writing, detailing the 25 full and complete staffing pattern for their respective instrumentality. Such 26 staffing pattern shall include at a minimum the name, position, salary and 27

benefits for each person employed, as well as the funding source for the salary and benefits of all .employees. In a separate section of the report, the head of the reporting instrumentality shall detail any changes from the prior month's report, in either the number of personnel contained in the staffing pattern or levels of compensation for persons contained in the staffing pattern.

7 Thirty (30) days after the end of the each quarter of Fiscal Year 1999-2000, each agency or department head in the executive branch of the 8 government of Guam and the Presiding Judge of the Superior Court of 9 Guam and the Chief Justice of the Supreme Court shall submit to the 10 Speaker of I Liheslaturan Guahan a monthly report, in writing, detailing the 11 full and complete expenditures for their respective instrumentality for the 12 preceding quarter, inclusive of sources of funding for such expenditures. The 13 Guam Power Authority, Guam Memorial Hospital Authority, Guam 14 Telephone Authority, Guam Economic Development Authority, Guam 15 Airport Authority and Port Authority of Guam are exempt from the 16 provisions of this section. 17

Section 7. Balance of Salary Due Teachers Who Retired Prior or 18 on December 10, 1999. Any teacher of the Department of Education or the 19 Guam Community College, who separated from government service for the 20 purposes of utilizing the early retirement program pursuant to Public Laws 21 25-72, 25-74 and 25-90, and who subsequently signed a temporary contract 22 with either the Guam Community College or the Department of Education 23 for the balance of the school semester, or shall return to teach at the 24 Department of Education or the Guam Community College under the terms 25 of temporary employment contract executed in the months of December, 26 1999 or January 2000 for the purpose of teaching, as provided for in law, 27

shall have paid to them by their respective department of employment the 1 difference between what they received as compensation in accordance with 2 the provisions of their temporary service contracts valid until the end of the 3 semester, and what they would have received had they remained in 4 government service through December 31, 1999, in their normal 5 employment status and pay grade. Funds needed to accomplish this purpose 6 shall come from within the budgets of the Guam Community College and 7 the Department of Education, as appropriate. 8

Section 8. Amendment to Early Retirement Incentive Program. 9 Method of Computing Payments Due From Retirees Opting to (a) 10 **Retire Early.** Contributions required from employees of the government of 11 Guam who are retiring from government service under the early retirement 12 provisions of Public Law 25-72, 25-74 and 25-90, and who are as a 13 consequence purchasing additional years of service credit pursuant to those 14 laws, shall be computed on the basis of the salary the employee is earning at 15 the time the employee applies for the credit. Such contributions shall not be 16 computed on the basis of the average of the employee's top three salary 17 years during their service career, or any other alternative basis. 18

Annuitant to Receive Immediate Full Credit For All Service 19 **(b)** Purchased. Any individual who retires and purchases additional years of 20 service credit subject to the provisions of Public Laws 25-72, 25-74 and 25-21 22 90 is entitled to the full application of such additional years of service 23 immediately upon their retirement, regardless of when a promissory note is finalized between the Retirement Fund and the retiree. 24 Should the Retirement Fund be unable to consummate a prommisory note simultaneous 25 to the separation of the employee from government service or their 26

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retirement from the government of Guam, the Retirement Fund shall retroactively apply the annuity based on the additional years of service.

Lump Sum Annual Leave Payments Shall be Section 9. 3 Reimbursed by Loans. Any lump sum payments due employees who have 4 either voluntarily separated from government service with compensation or 5 purchased additional years of service for early retirement purposes pursuant 6 to the provisions of Public Laws 25-72, 25-74 and 25-90, that have been 7 paid by either the General Fund or the Personnel Reserve Fund, shall be 8 reimbursed to such funds from proceeds of the loans authorized by Public 9 Laws 25-72, 25-74 and 25-90. Upon reimbursement, such funds shall be 10 reverted to those departments, agencies, branches or instrumentalities of the 11 government of Guam from which said employee may have voluntarily 12 separated with compensation or retired under the provisions of the early 13 retirement program, as detailed in Public Laws 25-72, 25-74, and 25-90. 14

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Section 10. Restoration of positions to Guam Police Department.

The Guam Police Department is authorized to hire no more than one 16 (1) Psychologist and one (1) Attorney IV. The Department also is authorized 17 to hire no more than forty (40) Police Officers to positions vacated between 18 October 1, 1999 and December 31, 1999. For the Police officer positions 19 authorized for hiring in this Section, all eligible graduates of the Guam 20 Community College Basic Law Enforcement Academy (GCCBLEA) shall 21 22 be given first right of refusal before the position is filled by other candidates who are not graduates of GCCBLEA. In the event any of these positions 23 authorized for hiring under this section are filled, these positions shall be 24 paid only from funds appropriated from the General Fund to the Guam 25 26 Police Department for personnel services during Fiscal Year 2000.

Section 11. Repeal of Personnel Reserve Fund. Section 3 of
 Chapter II of Public Law 24-72 is hereby repealed, and all funds therein are
 transferred to the general Fund. Any referrence in other sections of Public
 Law 25-72 or Public Law 25-74 or Public Law 25-91, shall be understood as
 referring to the General Fund rather than the Personnel Reserve Fund.

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Section 12. Transfer Authority. Section 6 of Chapter V of Public Law 25-72 is hereby *repealed and reenacted* to read as follows:

"Section 6. Transfer Authority. Ι Maga'lahen Guåhan is 8 authorized to transfer not more than ten percent (10%) in or out of the object 9 categories within a department or agency of the Executive Branch from the 10 amounts appropriated in Fiscal Year 2000 for the object categories as listed 11 in Attachment C of this Act. This transfer authority shall not extend to the 12 Personnel Services object category. I Maga'lahen Guåhan shall have no 13 authority to transfer any funds into or out of the Personnel Services object 14 category. Transfers into the Utilities category, pursuant to this Section, are 15 permitted; transfers out are prohibited. 16

I Maga'lahen Guåhan is authorized to transfer not more than six 17 18 percent (6%) in or out of the object categories between a department or agency of the Executive Branch from the amounts appropriated in Fiscal 19 20 Year 2000 for the object categories as listed in Attachment C of this Act. 21 This transfer authority shall not extend to the Personnel Services object category. I Maga'lahen Guåhan shall have no authority to transfer any funds 22 23 in to or out of the Personnel Services object category. Transfers into the 24 Utilities category, pursuant to this Section, are permitted; transfers out are prohibited. 25

I Maga'lahen Guåhan shall report to *I Liheslaturan Guåhan* within twenty (20) days of the end of the month all transfers pursuant to this Section, and as provided in this Act.

The Chief Justice and the Presiding Judge of the Supreme and 4 Superior Courts, respectively, are authorized to transfer not more than ten 5 percent (10%) in or out of object categories within their jurisdictions, except 6 for Personnel Services and Utilities object categories, which have the 7 following restrictions: no transfers whatsoever shall be made from the 8 Personnel Services category; transfers into the Utilities category, pursuant to 9 this Section, are permitted; and transfers out are prohibited. The Chief 10 Justice and the Presiding Judge of the Supreme and Superior Courts, 11 respectively, shall report to I Liheslaturan Guahan within twenty (20) days 12 of the end of the month all transfers pursuant to this Section." 13

Section 13. Reorganization Amendment. Section 20 of Chapter IV
 of Public Law 25-72 is repealed and reenacted to read as follows:

"Section 20. Government-Wide Reorganization. Beginning
 seven (7) days after the effective date of this Act, a process of government wide reorganization shall commence. At a minimum, this process shall
 accomplish the following:

reduction in the number of government agencies and
 departments comprising the government of Guam by *no less than* fifty percent (50%);

23 2. consolidation of agencies and departments, or programs
 24 and activities contained therein, of similar function;

25 3. consolidation of agencies and departments, or programs
 26 and activities contained therein, which serve similar clientele;

1 4. reduction in personnel requirements across the 2 government of Guam;

- 5. reduction in costs associated with the government of
 Guam; and
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6. increase in the efficiency and effectiveness of services delivered by the government of Guam.

The Committee on Rules, Government Reform, Reorganization and 7 Federal Affairs of *I Liheslaturan Guåhan* shall begin a series of roundtable 8 panels no more than seven (7) days after the effective date of this Act to 9 facilitate the purposes of this Section, in cooperation with the Administration 10 and the Executive Branch, in full recognition of the need for comity and 11 dialogue in the process of reorganizing the government of Guam. Ι 12 Maga'lahen Guåhan shall select such individuals and representatives of the 13 Administration as he wishes to participate in these roundtables, which shall 14 also be open to members of the public, who may also wish to make 15 contribution to the specific topics of discussion and work in any given 16 session of the roundtable. The duration and frequency of the roundtables 17 shall be such that within One Hundred Eighty (180) days of the effective 18 date of this Act, a single comprehensive piece of legislation is completed 19 that accomplishes the reorganizational purposes detailed in this Section. 20

In simultaneous recognition of the complexities and potentially disruptive aspects of large-scale reorganization, as well as the overwhelming fiscal pressure that bears down upon the government of Guam, such legislation detailed herein must contain a reasonable timeline for transition and implementation that takes into account the need to minimize disruption, while maintaining sufficient haste to reap the benefits of reduced costs and increased efficiency in these difficult times.

1 The legislation detailed in this Section must also include specific 2 performance standards for all consolidated and reorganized programs, 3 activities, departments or agencies. Such standards, as well as the 4 reorganized design, shall be used to establish new funding levels for each 5 reorganized or re-designed entity that shall be reflected in the Fiscal Year 6 2000 budget."

Section 14. Outsourcing Directive. Each head of every department 7 or agency in the executive branch of the government of Guam, the Presiding 8 Judge of the Superior Court of Guam, and the Chief Justice of the Supreme 9 Court of Guam shall submit a report to I Maga'lahen Guahan and the 10 Speaker of I Liheslaturan Guahan in no less than Ninety (90) days from the 11 effective date of this Act that details specific areas of service within the 12 purview of their respective instrumentalities that may be outsourced to 13 private contractors or to non-government entitites, thus relieving the 14 government of requirements to hire additional personnel in those specific 15 service areas. Such report shall detail specifically what service areas the 16 reporting head wishes to outsource, what personnel requirements would be 17 18 supplanted as a result, what the estimated cost of such proposals would be, contrasted to the cost of providing such service in-house, and what impacts 19 upon service, if any, would be anticipated as a result of such action. 20

Section 15. Dededo Buffer Strip Revolving Fund. Section 51
 of Public Law 25-74 is repealed and reenacted to read:

"Section 51. Notwithstanding provisions of §9 of Chapter III of
Public Law Number 25-72, Ninety Nine Thousand Three Hundred Fifty
Eight Dollars (\$99,358) is *appropriated* from the General Fund to the
Dededo Buffer Strip Revolving Fund."

- Section 2 of Public Law Section 16. Worker's Compensation. 1 25-91 is repealed and reenacted to read: 2

"Section 2. Appropriation to the Government of Guam Special 3 Fund for Worker's Compensation. (a) Nine Hundred Sixty Six 4 Thousand Three Hundred Eighty Dollars (\$966,380) is appropriated from 5 the General Fund to the Government of Guam Special Fund for worker's 6 compensation payments for the purpose set out in §9144 of Title 22 of the 7 Guam Code Annotated to pay worker's compensation for claims by 8 employees of the government of Guam, including outstanding prior years' 9 obligations and future obligations associated with the provisions of this 10 Section. 11

Notwithstanding any other provision of law, the appropriation (b) 12 made in this Section may be used to pay for medical, surgical, and other 13 attendance or treatment; nurse; hospital service; medicine; crutches; and 14 apparatus required by the claimant for such period as the nature of the 15 injury, or the process of recovery, may require." 16

Section 17. Such sums, as are necessary, are hereby appropriated 17 18 from the Solid Waste Operations Funds established by Section 51118 of Chapter 51, Part 2, Division 2, of Title 10 of the Guam Code Annotated to 19 the Solid Waste Division of the Department of Public Works for the 20 operations of the Solid Waste Division. The Director of the Department of 21 Public Works shall submit a detailed report outlining all collections and 22 23 expenditures of the Solid Waste Operations Fund. The report shall be 24 submitted to the Speaker of *I Liheslaturan Guahan* on a Quarterly basis.

25 Section 18. DISID Appropriation for Local Matching Funds. An additional Three Hundred Fifty Thousand Dollars (\$350,000) is appropriated 26 from the Personnel Reserve Fund to the Department of Integrated Services 27

for Individuals with Disabilities (DISID) to provide for local matching funds
 to the Division of Vocational Rehabilitation Basic Support Section for Fiscal
 Year 2000.

Section 19. The Department of Mental Health is authorized to hire no 4 more than seven (7) Psychiatric Technician and two (2) social workers to 5 positions vacated between October 1, 1999 and December 31, 1999. The 6 Department of Mental Health is also authorized to hire no more than four (4) 7 nurses and one (1) Program Director for the Healing Hearts Program as new 8 positions not previously included in the staffing pattern listed in Exhibit A of 9 Public Law 25-74. In the event any of these positions are filled, the 10 positions shall be paid only from funds appropriated from the General Fund 11 to the Department of Mental Health for personnel services during Fiscal 12 Year 2000. 13

14 Section 20. The Department of Integrated Services for People with 15 Disabilities (DISID) is authorized to re-hire no more than three social 16 workers to positions vacated between October 1, 1999 and December 31, 17 1999. In the event any of these positions are filled, the positions shall be 18 paid only from funds appropriated from the General Fund to the Department 19 of Integrated Services for People with Disabilities (DISID) for personnel 20 services during Fiscal Year 2000.

Section 21. Section 14 of Public Law Number 25-74 is repealed and
 reenacted to read as follows:

23 "Section 14. Section 16 of Chapter V of Public Law
 24 Number 25-72 is hereby *repealed and re-enacted* to read as follows:

²⁵ "Section 16. Filling of Teaching, School Health
 ²⁶ Counselors, Nursing and License Health Care Professional

Vacancies. Notwithstanding the provisions of §§19 and 24 of 1 Chapter IV of this Act, all funds appropriated for the teaching, 2 school health counselor and nursing positions listed in 3 Attachment B of this Act, and for positions of certified 4 registered or licensed health care professional ancillary service 5 personnel employed at the Guam Memorial Hospital 6 Authority, the Department of Mental Health and Substance 7 Abuse and the Department of Public Health and Social Services, 8 that become vacant after the enactment hereof shall not be 9 *automatically* de-appropriated. Such funds may be used by the 10 11 appointing authority to fill these vacant positions. *However*, during the period of time that a position remains vacant, all 12 unspent funds shall be deposited into the Rainy Day Fund as 13 provided in §§23-25 of Public Law Number 25-72. To the extent 14 that Public Law allows the re-employment of retired employees 15 who retired from the Government of Guam Retirement Fund to 16 be hired for nursing, school health counselor, teaching and 17 certified registered or licensed health care professional ancillary 18 service positions, all such retired persons hired hereafter shall 19 be hired at entry level 'Step 1' for the applicable vacancy. "" 20

Section 22. Notwithstanding any other provision of law, and in order to ensure that the law in this respect is complied with, *I Liheslaturan Guahan* reiterates that under no circumstances shall a director or deputy director who elects to retire under the Early Retirement provisions of Public Laws 25-72, 25-74 and 25-90 be rehired under the terms of a personal services contract or any contract. No funds shall be expended to fulfill the

Personnel Appropriations Las								
		General	Sp	pecial	Note	Fe	deral Fund	
Department/Agency		Fund		und			Match	Total
Department of Education	\$	96,858,477						\$96,858,477
Public Health and Social Services	\$	8,880,715	·			\$	5,211,464	\$14,092,179
Guam Fire Department	\$	13,405,751						\$13,405,751
Guam Police Department	\$	11,643,212	\$	336,153	1			\$11,979,365
Department of Public Works	\$	10,199,416		,158,164	2			\$12,357,579
DPW - Solid Waste	\$	-		,189,739	3			\$3,189,739
Superior Court	\$	9,913,382	<u> </u>	,105,105		\$	95,831	\$10,009,212
Department of Corrections	\$	7,766,624				Ψ		\$7,766,624
Department of Revenue and Taxation	\$	4,663,139						\$4,663,139
Department of Administration	ب	3,848,537						\$3,848,537
	T					*	624,997	\$4,508,648
Department of Law Dept. of Mental Health & Subst. Abuse	\$	3,883,651				\$	024,99/	
	\$	3,456,547						\$3,456,547
Department of Youth Affairs	\$	2,314,820						\$2,314,820
Department of Land Management	\$	1,821,922		A74		1		\$1,821,922
Department of Agriculture	\$	1,682,699	\$	872,502	4	\$	349,182	\$2,904,383
Public Defender	\$	1,433,780	ļ		L			\$1,433,780
Department of Labor	\$	1,506,448				\$	85,060	\$1,591,508
DISID	\$	494,804						\$494,804
Supreme Court	\$	1,157,827						\$1,157,827
Department of Commerce	\$	879,868						\$879,868
Dept. of Parks and Recreation	\$	2,465,593						\$2,465,593
Bureau of Budget & Mangmt Research	\$	795,288	ĺ					\$795,288
Guam Library	\$	520,714						\$520,714
Civil Service Commission	\$	759,152			ľ	1		\$759,152
Guam EPA	\$	522,963				\$	975,813	\$1,498,776
Bureau of Planning	\$	633,144						\$633,144
Department of Chamorro Affairs	\$	443,937				<u> </u>		\$443,937
Department of Military Affairs	\$	446,482	+			\$	264,309	\$710,791
Public Auditor	\$	160,112				7		\$160,112
Chamorro Land Trust Commission	\$	338,247						\$338,247
Ancestral Lands Commission	\$	221,361				-	····-	\$221,361
CAHA	\$	233,906				-		\$233,906
Guam Educational Telecomm. Corp	\$	243,172				<u> </u>		\$243,172
Guam Election Commission	<u>+</u> ≁ \$	92,981						\$92,981
Commission on Self-Determination	 \$	134,619	1					\$134,619
Chamorro Registry Advisory Board		1019						
Chief Medical Examiner	\$	-	{			· · ·		\$0
State Council on Vocational Ed.	\$	226,292						\$226,292
	\$	108,936			<u> </u>	ļ		\$108,936
Suam Planning Council	\$	50,711	ļ		<u> </u>			\$50,711
NHRD	\$	94,500			ļ	-		\$94,500
Suam Finance Commission	\$	71,682			ļ.,			\$71,682
Guam Mass Transit Authority	\$	-	\$	446,856	2			\$446,856
Customs & Quarantine	\$	-	\$ 4	,292,746	4			\$4,292,746
PEALS Board	\$	-						\$0
Guam Contractors License Board	\$	-	\$	224,461	5			\$224,461
TOTAL	\$	194,375,413	\$11	,520,620			\$7,606,655	\$213,502,689
lotes		·····			 			
- Police Services Fund					1	1		
- Territorial Highway Fund	1	·····	<u> </u>		1	1		
- Solid Waste Operations Fund			<u> </u>		+	!		
- Customs, Agricultural and Quarantine Inspection	<u> </u>	•			· · ·	 		